

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

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**University of Arkansas at Monticello**  
**FY 2023 Operating Budget**  
**Executive Summary**

The proposed operating budget for the University of Arkansas at Monticello was developed by the University's executive council after seeking input from budget leaders of every campus unit. The University's priorities for the upcoming fiscal year are increases for property insurance, Workday student implementation, academic information technology system maintenance agreements, marketing and recruitment initiatives, institutional college work study, and faculty promotions.

**Revenues**

***Tuition***

The University of Arkansas at Monticello is requesting an increase in tuition and mandatory fees of \$13.40 per student semester credit hour for the Monticello campus. This is an overall increase in tuition and mandatory fees of 5%. This increase will produce additional tuition and mandatory fees revenue of \$582,900 for the Monticello campus. However, the University has taken a conservative approach and proposes to budget 7.5% less enrollment for undergraduate due to a decline in enrollment compared to budget in FY 2022. A slight increase in graduate enrollment is budgeted and will generate additional revenue of \$381,325. Additional revenue of \$80,000 has been budgeted for distance education courses delivered.

The University is also requesting an increase in tuition and mandatory fees for the technical campuses of \$8.35 per student semester credit hour. This is an overall increase in tuition and mandatory fees for the technical campuses of 7%. This increase produces additional tuition and mandatory fees revenue of \$83,617 for the Crossett and McGehee campuses collectively. Likewise, the technical campuses are budgeting less enrollment due to recent declines. The budgeted decrease in enrollment for these campuses is 9%.

***State Appropriations***

Total state appropriations for UAM are budgeted at a net increase of \$1,263,907, which includes additional Revenue Stabilization Act (RSA) revenue of \$1,060,723 for all campuses combined and additional Educational Excellence Trust Funds of \$203,184 for the Monticello campus only. Included in the total RSA funds for the Monticello campus is \$841,915 of newly appropriated state funding for the Arkansas Center for Forest Business (ACFB), housed on the UAM campus. Work Force 2000 Funds which are received by the Crossett and McGehee campuses are budgeted at the same level as the current operating budget. State appropriations are budgeted to include Category A, Category B, and Category C of the RSA forecast.

## **Expenditures**

### ***Salaries and Fringe Benefits***

Increased salaries for police officers on all three campuses have been budgeted in order to be competitive with the salaries paid to local and county police officers. These increases total \$18,622. Faculty promotions, including fringe benefits, total \$25,545.

A new position in Information Technology has been budgeted to assist with the increased workload due to the implementation of Workday Student. A vacant non-classified position and a vacant classified position on the Monticello campus have been eliminated in order to reduce overall budgeted expenses. The technical campuses at Crossett and McGehee also eliminated one vacant workforce education instructor on each campus.

Although there is an anticipated increase in the University's share of expected increases in health insurance premiums, the University will experience a decrease in Workers' Compensation rates and Unemployment Compensation rates in FY 2023. So, the University has projected an overall decrease in the percentage budgeted for fringe benefits.

### ***Arkansas Center for Forest Business***

New positions to support the work of the Arkansas Center for Forest Business have been budgeted. These include six full-time positions, including five PhD positions. Funds have also been budgeted for support staff, supplies, equipment, databases and software licenses, travel and workshops for outreach and instruction. The total funds budgeted for the ACFB agree with the total new RSA funding of \$841,915.

### ***Miscellaneous***

The proposed budget includes increases of \$200,000 for property insurance and \$373,194 in additional expenses for the University's share of the ERP billing for Workday Student. The University also budgeted additional funds for institutional college work study and made adjustments to various maintenance and operations budgets to provide more realistic budgets for operational needs. Funds have been budgeted by all campuses to invest in new marketing and recruitment initiatives. These funds total \$75,500.

**UNIVERSITY OF ARKANSAS AT MONTICELLO**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ending June 30, 2023**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>OPERATING REVENUE</b>						
Student tuition & fees	\$ 19,067,941	\$ 1,969,200				\$ 21,037,141
Less: Institutional scholarships	(4,605,255)	(1,307,658)				(5,912,913)
Less: Other scholarship allowances			(6,048,034)			(6,048,034)
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			1,092,302			1,092,302
State and local grants and contracts			611,928			611,928
Non-governmental grants and contracts			875,037			875,037
Sales/services of educational departments	360,501					360,501
Insurance plan						-
Auxiliary enterprises:						
Athletics		38,000				38,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		3,660,214				3,660,214
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore		150,253				150,253
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		65,191				65,191
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	1,394,373	21,400				1,415,773
<b>TOTAL OPERATING REVENUES</b>	<b>16,217,560</b>	<b>4,596,600</b>	<b>(3,468,767)</b>	<b>-</b>	<b>-</b>	<b>17,345,393</b>
<b>OPERATING EXPENSES</b>						
Compensation & benefits	24,232,301	1,738,676	1,213,275			27,184,252
Supplies & services	8,664,263	2,786,297	433,830			11,884,390
Scholarships & fellowships			3,536,806			3,536,806
Insurance plan						-
Depreciation				4,157,349		4,157,349
<b>TOTAL OPERATING EXPENSES</b>	<b>32,896,564</b>	<b>4,524,973</b>	<b>5,183,911</b>	<b>4,157,349</b>	<b>-</b>	<b>46,762,797</b>
<b>OPERATING INCOME/LOSS</b>	<b>(16,679,004)</b>	<b>71,627</b>	<b>(8,652,678)</b>	<b>(4,157,349)</b>	<b>-</b>	<b>(29,417,404)</b>



**UNIVERSITY OF ARKANSAS AT MONTICELLO**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ending June 30, 2023**

NET POSITION:

Audited net position at June 30, 2021	\$ 10,909,593	\$ 1,164,199	\$ 497,221	\$ 24,730,826	\$ 5,133,561	42,435,400
Projected change in net position for year ending June 30, 2022	503,221	38,904	72,148	252,134	128,383	994,790
Projected net position at June 30, 2022	<u>\$ 11,412,814</u>	<u>\$ 1,203,103</u>	<u>\$ 569,369</u>	<u>\$ 24,982,960</u>	<u>\$ 5,261,944</u>	<u>\$ 43,430,190</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001250-CS022**  
 FUNCTION    **FN0110**    **PART TIME INSTRUCTION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS022	116,777

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	116,777
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	9,260
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>126,037</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001250-CS023  
 FN0120

CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY		FD101	CC001250	50000	SC0859	CS023	35,557

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	35,557
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,820
69900	SUPPLIES AND SERVICES BUDGET ONLY	250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>38,627</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001250-CS024  
 FN0120

MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0859	CS024	12,107

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,107
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	960
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,047</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION FD101-CC001251-CS022  
 FN0110

COLLEGE OF FORESTRY,  
 AGRICULTURE, AND NATURAL  
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GIFT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. BLAZIER	D	NC	2	DEAN OF COLLEGE OF FORESTRY, AGRICULTURE, AND NATURAL RESOURCES/DIRECTOR OF AFRC/ PROFESSOR	FD101	CC001251	50000	SC0849 AAES CES	48,333 49,300 49,300 <u>146,933</u>	48,333
002	12-MOS	R. L. FICKLIN	D	F	83.1A	PROFESSOR OF FOREST RESOURCES/STURGIS CHAIR IN FORESTRY BIOLOGY	FD101-GF100156	CC001251	50000	SC0849 AAES	82,972 8,547 <u>91,519</u>	82,972
003	12-MOS	D. C. OSBORNE	D	F	83.1A	PROFESSOR OF WILDLIFE/ MANAGER OF FIVE OAKS PROGRAM	FD101	CC001251	50000	SC0849 GIFT AAES	34,864 10,000 96,266 <u>141,130</u>	34,864
004	12-MOS	M. H. PELKKI	D	F	7	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101	CC001251	50000	SC0849 AAES UAM FOUNDATION	33,146 71,796 44,000 15,000 <u>163,942</u>	33,146
005	12-MOS	D. D. WHITE JR.	D	F	83.1A	PROFESSOR OF FOREST RESOURCES	FD101	CC001251	50000	SC0849 AAES UAM FOUNDATION	22,498 72,820 8,000 <u>103,318</u>	22,498
006	12-MOS	M. M. BATAINEH	D	F	83.1B	ASSOCIATE PROFESSOR OF FOREST HEALTH	FD101	CC001251	50000	SC0849 AAES	24,751 59,995 <u>84,746</u>	24,751
007	12-MOS	B. A. BABST	D	F	83.1B	ASSOCIATE PROFESSOR OF NATURAL RESOURCES	FD101	CC001251	50000	SC0849 AAES	24,005 54,939 <u>78,944</u>	24,005

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION **FD101-CC001251-CS022  
FN0110**

**COLLEGE OF FORESTRY,  
AGRICULTURE, AND NATURAL  
RESOURCES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
008	12-MOS	B. DEATON	D	F	83.1B	ASSOCIATE PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849 AAES	68,000 <u>17,340</u> 85,340	68,000
009	9-MOS	R. LINDSEY	D	F	83.1B	ASSOCIATE PROFESSOR OF AGRICULTURE (50% POSITION)	FD101	CC001251	50000	SC0849	30,000	30,000
010	12-MOS	K. BRIDGES	D	F	83.1C	ASSISTANT PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849 AAES	60,000 <u>15,000</u> 75,000	60,000
011	12-MOS	N. TIAN	D	F	83.1C	ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101	CC001251	50000	SC0849 AAES	22,784 <u>54,225</u> 77,009	22,784
012	12-MOS	P. SAUD	D	F	83.1C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101	CC001251	50000	SC0849 AAES	22,797 <u>54,257</u> 77,054	22,797
013	12-MOS	H. ZURQANI		F	83.1C	ASSISTANT PROFESSOR OF GIS/REMOTE SENSING	FD101	CC001251	50000	SC0849 AAES	22,350 <u>53,193</u> 75,543	22,350
014	12-MOS			F	83.1C	ASSISTANT PROFESSOR OF SILVICULTURE	FD101	CC001251	50000	SC0849 AAES	22,350 <u>52,150</u> 74,500	22,350
015	12-MOS	E. RUBINO		F	83.1C	ASSISTANT PROFESSOR OF HUMAN DIMENSIONS	FD101	CC001251	50000	SC0849	29,800 <u>45,594</u> 75,394	29,800
016	9-MOS			F	92C	ASSISTANT PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	56,000	56,000

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION FD101-CC001251-CS022  
 FN0110

COLLEGE OF FORESTRY,  
 AGRICULTURE, AND NATURAL  
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
017	9-MOS	R. BLAKELEY III	B	F	92D INSTRUCTOR OF SURVEYING	FD101	CC001251	50000	SC0849	55,000	55,000
018	9-MOS	L. DAVIS	M	F	92D INSTRUCTOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	50,000	50,000
019	9-MOS	T. OSBORNE	M	F	UAF INSTRUCTOR OF WILDLIFE	FD101	CC001251	50000	SC0849	22,000	22,000
									CES	14,025	
									AAES	19,635	
										<u>55,660</u>	
020	12-MOS	R. L. PARRIS		NC	90 RESEARCH ASSISTANT	FD101	CC001251	50000	SC0849	6,468	6,468
									AAES	43,677	
										<u>50,145</u>	
021	12-MOS	J. L. HAMMOCK	M	NC	38 OUTREACH AND ENGAGEMENT COORDINATOR	FD101	CC001251	50000	SC0849	40,800	40,800
022	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
023	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
024	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
025	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	18,000	18,000
026	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	4,500	4,500
									UAM FOUNDATION	13,500	
										<u>18,000</u>	
027	12-MOS	J. NEWTON		NC	UAF RESEARCH SPECIALIST	FD101	CC001251	50000	SC0849	20,205	20,205
									AAES	38,531	
										<u>58,736</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001251-CS022  
 FN0110

COLLEGE OF FORESTRY,  
 AGRICULTURE, AND NATURAL  
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
028	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	FD101	CC001251	50000	SC0849	4,255	4,255
									AAES		45,783	
											50,038	
029	12-MOS	L. TEGELS	B	NC	UAF	COMMUNICATIONS SPECIALIST	FD101	CC001251	50000	SC0849	30,600	30,600
									AAES		31,008	
								CC101222	50000	SC0849	4,000	
											65,608	
030	12-MOS	J. D. BURNS	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	FD101	CC001251	50000	SC0849	11,932	11,932
									AAES		56,698	
											68,630	
031	12-MOS	V. HARVEY	B	C	UAF	FISCAL SUPPORT ANALYST	FD101	CC001251	50000	SC0851	22,102	22,102
									AAES		22,102	
											44,204	
032	12-MOS	E. HAWKINS		C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001251	50000	SC0851	16,550	16,550
									AAES		9,718	
											26,268	
											2,091,461	961,062

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	961,062
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	271,435
69900	SUPPLIES AND SERVICES BUDGET ONLY	85,070
69900	GF100156 SUPPLIES AND SERVICES BUDGET	3,000
61300	SERVICES	500
63500	OTHER COSTS	30,600
	TOTAL	1,351,667

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

ARKANSAS CENTER  
 FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. H. PELKKI	D	F	7	PROFESSOR/ENDOWED CLIPPERT CHAIR/DIRECTOR OF ARKANSAS CENTER FOR FOREST BUSINESS	FD101	CC101222	50000	SC0853	15,000	15,000
										AAES	71,796	
										UAM FOUNDATION	44,000	
								CC001251	50000	SC0849	33,146	
											<u>163,942</u>	
002	12-MOS			F	83.1C	ASSISTANT PROFESSOR	FD101	CC101222	50000	SC0849	75,000	75,000
003	12-MOS			F	83.1C	ASSISTANT PROFESSOR	FD101	CC101222	50000	SC0849	75,000	75,000
004	12-MOS			F	83.1C	ASSISTANT PROFESSOR	FD101	CC101222	50000	SC0849	75,000	75,000
005	12-MOS			F	83.1C	ASSISTANT PROFESSOR	FD101	CC101222	50000	SC0849	75,000	75,000
006	12-MOS			F	83.1C	ASSISTANT PROFESSOR	FD101	CC101222	50000	SC0849	45,000	45,000
										CES	30,000	
											<u>75,000</u>	
007	12-MOS	S. CHHETRI	D	NC	84	RESEARCH ASSOCIATE	FD101	CC101222	50000	SC0849	65,000	65,000
008	12-MOS	A. GUTIERREZ	D	NC	90	RESEARCH ASSISTANT	FD101	CC101222	50000	SC0849	50,000	50,000
009	12-MOS	L. TEGELS	B	NC	UAF	COMMUNICATIONS SPECIALIST	FD101	CC101222	50000	SC0849	4,000	4,000
										AAES	31,008	
								CC001251	50000	SC0849	30,600	
											<u>65,608</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC101222-CS022  
 FN0110

ARKANSAS CENTER  
 FOR FOREST BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
010	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC101222	50000	SC0845	18,000	18,000
011	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC101222	50000	SC0845	18,000	18,000
012	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC101222	50000	SC0845	18,000	18,000
											773,550	533,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	533,000
50000	ICWS-SC0843	6,000
50000	EXTRA HELP-SC0193	25,000
52000	FRINGE BENEFITS	161,883
69900	SUPPLIES AND SERVICES BUDGET ONLY	63,967
60140	SERVICES-SC0028 SOFTWARE/SW LICENSE	34,425
63500	OTHER COSTS	17,640
	TOTAL	841,915

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001261-CS022		GENERAL STUDIES				
POSITION	EMP	TITLE				FUNCTION	FN0110		SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	CATEGORY	SALARY	
001	9-MOS	W. HIGGINS	M	F	129	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	8,000	8,000
						FN0120	FD101-CS024	CC001261	50000	SC0849	32,000	
											40,000	
002	9-MOS	R. JONES	M	F	129	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	8,746	8,746
						FN0120	FD101-CS024	CC001314	50000	SC0849	34,988	
											43,734	
003	9-MOS	R. WALKER	D	F	129	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	43,860	43,860
004	9-MOS	R. D. NICHOLSON	M	F	129	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	36,782	36,782
005	9-MOS	K. K. WALLIS	M	F	144	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	10,392	10,392
						FN0120	FD101-CS023	CC001314	50000	SC0849	41,566	
											51,958	
											216,334	107,780

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	107,780
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	32,334
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	141,114

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001261-CS023  
FN0120**

**CROSSETT GENERAL STUDIES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9 MOS	J. FAIRRISS, JR.	D	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001261	50000	SC0849	39,148	39,148

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	39,148
50000	ICWS-SC0843	1,600
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,744
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>53,492</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001261-CS024  
 FN0120

MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	W. HIGGINS	M	F	129	WORKFORCE ED INSTRUCTOR		FD101-CS024	CC001261	50000	SC0849	32,000	32,000
							FN0110	FD101-CS022	CC001261	50000	SC0849	8,000	
												40,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	32,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	9,600
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,190
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	42,790

UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
FUNCTION  
FD101-CC001262-CS022  
FN0110

SCHOOL OF MATHEMATICAL  
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	8	DEAN OF MATH AND SCIENCES	FD101	CC001262	50000	SC0849	88,000	88,000
002	9-MOS	J. M. BRAMLETT	D	F	92A	PROFESSOR OF CHEMISTRY/ DIRECTOR OF PLANETARIUM	FD101	CC001262	50000	SC0849	75,000	75,000
003	9-MOS	J. L. HUNT	D	F	92A	PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	62,643	62,643
004	9-MOS	C. SIMS	D	F	92A	PROFESSOR OF BIOLOGY/ASSISTANT DEAN FOR NATURAL SCIENCES	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	58,236 5,500	58,236 5,500
											63,736	63,736
005	9-MOS	J. HUANG	D	F	92A	PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	56,140	56,140
006	9-MOS	K. BLOUNT	D	F	92B	ASSOCIATE PROFESSOR OF BIOLOGY/DIRECTOR OF STEM MINORITY PROGRAM	FD101 FD101-PG101227	CC001262 CC001262	50000 50000	SC0849 SC0853	49,949 5,000	49,949 5,000
											54,949	
007	9-MOS	R. BURROWS	D	F	92B	ASSOCIATE PROFESSOR OF PHYSICS	FD101	CC001262	50000	SC0849	45,751	45,751
008	9-MOS	V. L. FOX	D	F	92B	ASSOCIATE PROFESSOR/ASSISTANT DEAN FOR MATHEMATICS	FD101 FD101	CC001262 CC001262	50000 50000	SC0849 SC0853	49,082 5,500	49,082 5,500
											54,582	54,582
009	9-MOS	J. M. GAVIN	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001262	50000	SC0849	48,725	48,725
010	9-MOS	E. C. MARTIN	D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	51,007	51,007
011	9-MOS	H. SAYYAR	D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	62,160	62,160

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001262-CS022  
FN0110**

**SCHOOL OF MATHEMATICAL  
AND NATURAL SCIENCES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	9-MOS	A. ROSER	M	F	92C	ASSISTANT PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	46,000	46,000
013	9-MOS	A. FERRER	D	F	92C	ASSISTANT PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	51,000	51,000
014	9-MOS	D. MUHOZA	D	F	92C	ASSISTANT PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	51,000	51,000
015	9-MOS	J. R. ABBOTT	D	F	92C	ASSISTANT PROFESSOR OF BIOLOGY AND DIRECTOR OF HERBARIUM	FD101	CC001262	50000	SC0849	48,960	48,960
016	9-MOS	E.J. BACON	D	F	92D	INSTRUCTOR OF BIOLOGY	FD101	CC001262	50000	SC0849	42,622	42,622
017	9-MOS	L.J. BARTON	M	F	92D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	42,352	42,352
018	10-MOS	L. COOPER	M	F	92C	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	45,000	45,000
019	9-MOS	A. B. GOODING	M	F	92D	INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	40,178	40,178
020	9-MOS	S. E. HATFIELD	M	F	92D	INSTRUCTOR OF CHEMISTRY LAB	FD101	CC001262	50000	SC0849	39,539	39,539
021	9-MOS	L. M. MORGAN	B	F	92D	INSTRUCTOR OF BIOLOGY LAB	FD101	CC001262	50000	SC0849	37,979	37,979
022	9-MOS	K. SAYYAR	M	F	92D	INSTRUCTOR OF EARTH SCIENCE LAB	FD101	CC001262	50000	SC0849	40,580	40,580

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001262-CS022  
 FN0110

SCHOOL OF MATHEMATICAL  
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
023	12-MOS	L. L. ESTES	B	C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001262	50000	SC0851	26,778	26,778
											1,174,681	1,169,681

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,169,681
50000	ICWS-SC0843	19,619
50000	EXTRA HELP-SC0193	386
52000	FRINGE BENEFITS	349,607
69900	SUPPLIES AND SERVICES BUDGET ONLY	52,342
61250	SERVICES	
63500	OTHER COSTS	15,000
	TOTAL	1,606,635

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001263-CS022	SCHOOL OF NURSING						
POSITION	EMP	TITLE				FUNCTION	FN0110				SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS	B. M. HALEY	D	NC	8	DEAN/PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	86,640	86,640	
002	9-MOS	C. L. FELTS	D	F	92A	PROFESSOR OF NURSING/CLINICAL COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	70,119 5,000	70,119 5,000	
											<u>75,119</u>	<u>75,119</u>	
003	9-MOS	H.L. HOGUE	M	F	92B	ASSOCIATE PROFESSOR OF NURSING/ RN TO BSN PROGRAM COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	51,955 1,500	51,955 1,500	
											<u>53,455</u>	<u>53,455</u>	
004	9-MOS	L. D. O'FALLON	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	64,752	64,752	
005	9-MOS	A. L. SHAW	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	64,296	64,296	
006	9-MOS	S. J. WALTERS	M	F	92B	ASSOCIATE PROFESSOR OF NURSING/ BSN PROGRAM COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	66,108 3,000	66,108 3,000	
											<u>69,108</u>	<u>69,108</u>	
007	9-MOS	K. A. HYATT	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	53,555	53,555	
008	9-MOS	E. J. STRINGFELLOW	M	F	92C	ASSISTANT PROFESSOR OF NURSING/ AASN PROGRAM COORDINATOR	FD101 FD101	CC001263 CC001263	50000 50000	SC0849 SC0853	50,286 3,000	50,286 3,000	
											<u>53,286</u>	<u>53,286</u>	
009	9-MOS	J. M. PALMER	M	F	92C	ASSISTANT PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	50,387	50,387	
010	9-MOS	DESTINY ALLISON	B	F	92D	INSTRUCTOR/SIMULATION LAB COORDINATOR	FD101	CC001263	50000	SC0849	47,940	47,940	

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001263-CS022**  
FUNCTION    **FN0110**

**SCHOOL OF NURSING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
011	12-MOS	P.S. FORREST		C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001263	50000	SC0851	26,031	26,031
											644,569	644,569

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	644,569
50000	ICWS-SC0843	6,600
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	193,371
69900	SUPPLIES AND SERVICES BUDGET ONLY	29,159
61250	SERVICES-SC0152 ACCREDITATION	3,307
63500	OTHER COSTS	
	TOTAL	877,006

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING  
 NURSING STUDENT INSURANCE

POSITION	EMP	TITLE			FUNCTION	PROGRAM	SPEND		TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,310
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,310</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING  
 NURSING TESTING

POSITION	EMP	TITLE	FUNCTION	PROGRAM	SPEND	TOTAL							
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST	CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	30,856
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>30,856</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING  
 NURSING CLINICAL

POSITION	EMP	TITLE			FUNCTION	PROGRAM	SPEND			TOTAL	BUDGET		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST	CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	43,400
52000	FRINGE BENEFITS	3,442
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,720
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,562</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001267-CS022  
FN0110**

**SCHOOL OF ARTS AND HUMANITIES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. A. HARPER	D	NC	8	DEAN OF ARTS AND HUMANITIES/ PROFESSOR OF MUSIC	FD101	CC001267	50000	SC0849	90,000	90,000
002	9-MOS	T. A. RICHARD	M	F	92A	PROFESSOR OF ART/DIRECTOR OF ART GALLERIES	FD101 FD101	CC001267 CC001526	50000 50000	SC0849 SC0853	56,101 3,000	56,101 59,101
003	9-MOS	E. K. STEWART	D	F	92A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	66,679	66,679
004	9-MOS	K. J. WALTER	D	F	92A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	50,451	50,451
005	9-MOS	S. J. BLOOM	M	F	92B	ASSOCIATE PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	46,756	46,756
006	9-MOS	G. A. BORSE	D	F	92B	ASSOCIATE PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	47,620	47,620
007	9-MOS	L. J. FRANCOIS	D	F	92B	ASSOCIATE PROFESSOR OF FRENCH AND DIRECTOR OF FLTA	FD101 FD101	CC001267 CC001267	50000 50000	SC0849 SC0853	48,214 5,000	48,214 53,214
008	9-MOS	J. HYLTON	D	F	92B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	FD101 FD101	CC001267 CC001268	50000 50000	SC0849 SC0853	42,708 5,000	42,708 47,708
009	9-MOS	T. L. NUGENT	D	F	92B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF COMPOSITION	FD101 FD101	CC001267 CC001267	50000 50000	SC0849 SC0853	42,708 3,000	42,708 45,708
010	9-MOS	C. T. OLSEN	D	F	92B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF WRITING CENTER	FD101	CC001267	50000	SC0849	43,150	43,150
011	9-MOS	A. M. KEY	D	F	92C	ASSISTANT PROFESSOR OF COMMUNICATION/DIRECTOR OF MFA PROGRAM IN COMMUNICATION AND DEBATE	FD101 FD101	CC001267 CC001282	50000 50000	SC0849 SC0853	40,800 4,000	40,800 44,800

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001267-CS022  
FN0110**

**SCHOOL OF ARTS AND HUMANITIES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	9-MOS			F	92D	INSTRUCTOR OF COMMUNICATION	FD101	CC001267	50000	SC0849	34,000	34,000
013	9-MOS	J. P. EVANS	M	F	92D	INSTRUCTOR OF SPEECH/DIRECTOR OF FORENSICS	FD101 FD101	CC001267 CC001282	50000 50000	SC0849 SC0849	42,230 8,408	42,230
											<u>50,638</u>	
014	9-MOS	C. P. HARTNESS	M	F	92D	INSTRUCTOR OF ENGLISH	FD101	CC001267	50000	SC0849	45,478	45,478
015	9-MOS	A. D. NELSON	M	F	92D	INSTRUCTOR OF ENGLISH	FD101	CC001267	50000	SC0849	35,731	35,731
016	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
017	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
018	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
019	9-MOS			F	98	TEACHING ASSISTANT	FD101	CC001267	50000	SC0845	6,375	6,375
020	9-MOS			F	98	TEACHING ASSISTANT	FD101	CC001267	50000	SC0845	6,375	6,375
021	12-MOS	K. A. MORGAN	A	C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001267	50000	SC0851	26,268	26,268
											<u>825,552</u>	<u>805,144</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	805,144
50000	ICWS-SC0843	15,000
50000	EXTRA HELP-SC0193	2,326
52000	FRINGE BENEFITS	241,728
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,500
61250	SERVICES	
63500	OTHER COSTS	38,912
	TOTAL	<u>1,134,610</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001267-CS022**

SCHOOL OF ARTS AND HUMANITIES  
 PUBLICATIONS

POSITION	EMP	TITLE			FUNCTION	PROGRAM	SPEND		TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,410
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,410</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001268-CS022**  
 FUNCTION    **FN0110**

SCHOOL OF ARTS AND HUMANITIES  
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. HYLTON	D	F	92B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	FD101	CC001268	50000	SC0853	5,000	5,000
							FD101	CC001267	50000	SC0849	<u>42,708</u>	
											47,708	
						ADJUNCT FACULTY	FD101	CC001268	50000	SC0857	<u>16,000</u>	16,000
											63,708	21,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	21,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,769
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES-SC0008 ADVERTISING	2,500
63500	OTHER COSTS	<u>19,296</u>
	TOTAL	<u><u>50,065</u></u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023			FUND-COST CENTER-CAMPUS SITE		FD101-CC001269-CS022		DIVISION OF MUSIC					
POSITION	EMP	TITLE	DEG	CLASS	CODE	FUNCTION	FN0110	SPEND	TOTAL			
NUMBER	PERIOD	NAME					FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	10-MOS	J. T. ANDERS	M	F	83.1B	CHAIR/ASSOCIATE PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	67,433	67,433
002	10-MOS	L. D. PACK	M	F	83.1A	PROFESSOR OF MUSIC/ASSISTANT DIRECTOR OF BANDS	FD101	CC001269	50000	SC0849	44,774	44,774
							FD101	CC001280	50000	SC0849	11,193	
											<u>55,967</u>	
003	9-MOS			F	92B	ASSOCIATE PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	43,000	43,000
004	9-MOS	S. BEARDEN	M	F	92C	ASSISTANT PROFESSOR OF MUSIC/ DIRECTOR OF CHORAL ACTIVITIES	FD101	CC001269	50000	SC0849	43,350	43,350
							FD101	CC001278	50000	SC0853	5,000	
											<u>48,350</u>	
005	9-MOS	S. BUSATH	D	F	92C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	42,000	42,000
006	10-MOS	J. C. SMITH	M	F	83.1C	ASSISTANT PROFESSOR OF MUSIC/ DIRECTOR OF BANDS	FD101	CC001269	50000	SC0849	40,800	40,800
							FD101	CC001280	50000	SC0853	5,000	
											<u>45,800</u>	
007	9-MOS	D. SUNAM	D	F	92C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	42,000	42,000
008	9-MOS			F	92D	INSTRUCTOR OF MUSIC	FD101	CC001269	50000	SC0849	38,500	38,500

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE **FD101-CC001269-CS022**  
FUNCTION **FN0110**

**DIVISION OF MUSIC**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	M. L. SULLIVAN	B	C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001269	50000	SC0851	23,880	23,880
											406,930	385,737

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	385,737
50000	ICWS-SC0843	9,964
50000	EXTRA HELP-SC0193	5,853
52000	FRINGE BENEFITS	115,582
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,240
61250	SERVICES-SC0152 ACCREDITATION	2,940
63500	OTHER COSTS	
	TOTAL	526,316

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001270-CS022  
 FN0110

DIVISION OF MUSIC  
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC001270	50000	SC0845	8,500	8,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,500
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	15,000
52000	FRINGE BENEFITS	3,740
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,500
61250	SERVICES	
63500	OTHER COSTS	30,318
	TOTAL	<u>68,058</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001271-CS022**  
 FUNCTION    **FN0110**

**JAZZ STUDIES UNDERGRADUATE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

SCHOOL OF SOCIAL AND  
BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. D. YOUNG	D	NC	8	DEAN/PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0849	85,000	85,000
002	9-MOS	J. K. DAY	D	F	92A	PROFESSOR OF HISTORY/ HISTORICAL PROPERTIES OVERSIGHT	FD101 FD101	CC001272 CC001272	50000 50000	SC0849 SC0853	55,239 3,000	55,239 3,000
											58,239	58,239
003	9-MOS	A. MCKEE	D	F	92A	PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	58,271	58,271
004	9-MOS	C. R. STRONG	D	F	92A	PROFESSOR OF POLITICAL SCIENCE	FD101	CC001272	50000	SC0849	63,318	63,318
005	9-MOS	J. M. BRASWELL	D	F	92B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	47,832	47,832
006	9-MOS	J. C. DAVIS	D	F	92B	ASSOCIATE PROFESSOR OF POLITICAL SCIENCE/DIRECTOR OF GOVERNMENTAL RELATIONS	FD101 FD101	CC001272 CC001639	50000 50000	SC0849 SC0853	45,231 25,800	45,231 25,800
											71,031	
007	9-MOS	J. HENRIS	D	F	92B	ASSOCIATE PROFESSOR OF HISTORY/HISTORICAL PROPERTIES OVERSIGHT	FD101 FD101	CC001272 CC001272	50000 50000	SC0844 SC0853	47,759 3,000	47,759 3,000
											50,759	50,759
008	9-MOS	S. LEE	D	F	92B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0844	50,387	50,387
009	9-MOS	J. M. MILLER	D	F	92B	ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	47,759	47,759
010	9-MOS	E. C. PRICHARD	D	F	92B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	47,832	47,832
011	9-MOS	S. L. SILZELL	D	F	92B	ASSOCIATE PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0849	45,231	45,231

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001272-CS022  
 FN0110

SCHOOL OF SOCIAL AND  
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	9-MOS	S. D. BRANSFORD	D	F	92C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE/SOCIOLOGY	FD101	CC001272	50000	SC0849	47,343	47,343
013	9-MOS	K. A. TURNER	D	F	92C	ASSISTANT PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	45,390	45,390
014	9-MOS	W. EVERETT	M	F	92D	INSTRUCTOR	FD101	CC001272	50000	SC0849	43,982	43,982
015	9-MOS	M. P. ROONEY	D	F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	FD101	CC001272	50000	SC0849	12,197	12,197
016	12-MOS	M. L. HENRIS		C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001272	50000	SC0851	23,880	23,880
											798,451	772,651

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	772,651
50000	ICWS-SC0843	11,873
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	231,795
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,965
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,037,284

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001273-CS022  
 FN0110

SCHOOL OF COMPUTER  
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	8	DEAN/ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	86,418	86,418
002	9-MOS	L. K. SELBY	M	F	92B	ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	74,564	74,564
003	9-MOS			F	92D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	48,000	48,000
004	9-MOS	T. D. COSSEY	M	F	92D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	60,440	60,440
005	9-MOS	K. E. DONHAM	M	F	92D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	51,553	51,553
006	9-MOS	C. L. HARRIS	M	F	92D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	53,772	53,772
007	12-MOS	B. L. GARDNER		C	59A	ADMINISTRATIVE ASSISTANT	FD101	CC001273	50000	SC0851	14,918	14,918
							FD101	CC001274	50000	SC0851	14,918	
											29,836	
											404,583	389,665

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	389,665
50000	ICWS-SC0843	9,293
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	121,507
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,537
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	539,002

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001274-CS022	SCHOOL OF BUSINESS					
POSITION	EMP	TITLE				FN0110			SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	M. L. CLAYTON	D	NC	8	DEAN/ASSOCIATE PROFESSOR OF BUSINESS	FD101	CC001274	50000	SC0849	98,940	98,940
002	9-MOS	M. A. ALEXANDER, SR.	D	F	92B	ASSOCIATE PROFESSOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	73,338	73,338
003	9-MOS	B. L. PHILLIPS	M	F	92B	ASSOCIATE PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION/FACULTY REPRESENTATIVE-ATHLETICS	FD101 FD104	CC001274 CC001355	50000 50000	SC0849 SC0853	68,652 4,800	68,652 73,452
004	9-MOS			F	92C	ASSISTANT PROFESSOR OF ACCOUNTING	FD101	CC001274	50000	SC0849	87,000	87,000
005	9-MOS			F	92C	ASSISTANT PROFESSOR OF MARKETING	FD101	CC001274	50000	SC0849	75,000	75,000
006	9-MOS	S. KNOWLES	M	F	92D	INSTRUCTOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	56,100	56,100
007	9-MOS	G. K. HATLEY	M	F	92D	INSTRUCTOR OF ECONOMICS/ FINANCE	FD101	CC001274	50000	SC0849	56,100	56,100
008	9-MOS	S. K. HARTON	M	F	92D	INSTRUCTOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	56,100	56,100

**UNIVERSITY OF ARKANSAS AT MONTICELLO**  
**BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001274-CS022**  
 FUNCTION    **FN0110**

**SCHOOL OF BUSINESS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	B. L. GARDNER		C	59A	ADMINISTRATIVE ASSISTANT	FD101	CC001274	50000	SC0851	14,918	14,918
							FD101	CC001273	50000	SC0851	14,918	
											<u>29,836</u>	
											<u>605,866</u>	<u>586,148</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	586,148
50000	ICWS-SC0843	9,975
50000	EXTRA HELP-SC0193	979
52000	FRINGE BENEFITS	175,922
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,539
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>791,563</u></u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022	SCHOOL OF EDUCATION					
POSITION	EMP	TITLE				FUNCTION	FN0110			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. L. LEVEL	D	NC	8	DEAN OF EDUCATION/ASSISTANT PROFESSOR OF EDUCATION	FD101	CC001275	50000	SC0849	83,446	83,446
002	9-MOS	J. LONGING	D	F	92A	PROFESSOR OF EDUCATION	FD101	CC001275	50000	SC0849	54,163	54,163
003	9-MOS	S. GUIZAR	D	F	92B	ASSOCIATE PROFESSOR OF EXERCISE SCIENCE	FD101	CC001275	50000	SC0849	48,353	48,353
004	12-MOS	D. R. HUNNICUTT	D	F	83.1B	ASSOCIATE PROFESSOR/ GRADUATE COORDINATOR	FD101 FD101	CC001275 CC001275	50000 50000	SC0849 SC0844	19,569 52,908	19,569 52,908
											<u>72,477</u>	<u>72,477</u>
005	9-MOS	K. D. SHAHAN	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001275	50000	SC0849	51,312	51,312
006	9-MOS	D. F. BALDWIN	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001275	50000	SC0849	50,490	50,490
007	9-MOS	R. O. GRAY	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001275	50000	SC0849	50,434	50,434
008	9-MOS	M. SALLOUKH	D	F	92C	ASSISTANT PROFESSOR	FD101	CC001275	50000	SC0849	45,900	45,900
009	9-MOS	K. K. WILKERSON	D	F	92C	ASSISTANT PROFESSOR OF EDUCATION/DIRECTOR OF EDUCATION LEADERSHIP	FD101 FD101	CC001275 CC001275	50000 50000	SC0849 SC0844	45,782 9,364	45,782 9,364
											<u>55,146</u>	<u>55,146</u>
010	9-MOS	K. FOWLER	M	F	92D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	45,000	45,000
011	9-MOS	M. B. FRAZER	M	F	92D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	FD101	CC001275	50000	SC0849	50,514	50,514
012	9-MOS			F	92C	ASSISTANT PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	FD101	CC001275	50000	SC0849	45,000	45,000

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022	SCHOOL OF EDUCATION					
		FUNCTION				FN0110			SPEND		TOTAL	
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
013	9-MOS	D. L. GIVHAN	M	F	92D	INSTRUCTOR OF EDUCATION/	FD101	CC001275	50000	SC0849	51,283	51,283
						COORDINATOR FOR SPECIAL	FD101	CC001275	50000	SC0844	2,500	2,500
						EDUCATION						53,783
014	9-MOS	W. J. JACKSON	M	F	92D	INSTRUCTOR/STEM DIRECTOR	FD101	CC001275	50000	SC0849	50,414	50,414
015	9-MOS	R. S. NEWTON	M	F	92D	INSTRUCTOR PHYSICAL EDUCATION	FD101	CC001275	50000	SC0849	42,660	42,660
016	9-MOS	M. J. WILSON	M	F	92D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	47,452	47,452
017	12-MOS	L. GRIMES	M	F	83.1D	INSTRUCTOR/PARTNERSHIP	FD101	CC001275	50000	SC0849	17,000	17,000
						COORDINATOR	FD101	CC001275	50000	SC0844	51,000	51,000
											68,000	68,000
018	12-MOS	K. ENGLISH	M	NC	100	HEAD WOMEN'S VOLLEYBALL COACH/	FD101	CC001275	50000	SC0849	4,682	4,682
						INSTRUCTOR	FD104	CC001349	50000	SC0849	42,141	42,141
											46,823	46,823
019	12-MOS	K. M. LEM	M	NC	100	HEAD WOMEN'S SOFTBALL COACH/	FD101	CC001275	50000	SC0849	4,488	4,488
						INSTRUCTOR	FD104	CC001344	50000	SC0849	40,392	40,392
											44,880	44,880
020	12-MOS	K. HAMILTON	M	NC	100	HEAD COACH MEN'S GOLF	FD101	CC001275	50000	SC0849	3,600	3,600
						AND WOMEN'S GOLF/INSTRUCTOR	FD104	CC001345	50000	SC0849	16,200	16,200
							FD104	CC001348	50000	SC0849	16,200	16,200
										36,000	36,000	
021	12-MOS		M	NC	100	HEAD FOOTBALL COACH/	FD101	CC001275	50000	SC0849	8,800	8,800
						INSTRUCTOR	FD104	CC001340	50000	SC0849	79,200	79,200
											88,000	88,000



**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022	SCHOOL OF EDUCATION					
POSITION	EMP	TITLE				FUNCTION	FN0110	SPEND		TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	
022	12-MOS	D. MIDLICK	M	NC	100	HEAD WOMEN'S BASKETBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001342	50000 50000	SC0849 SC0849	5,300 47,700	5,300 53,000
023	12-MOS	C. TAPP	M	NC	100	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	7,800 70,200	7,800 78,000
024	12-MOS	J. M. HARVEY	M	NC	100	HEAD BASEBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001343	50000 50000	SC0849 SC0849	7,956 71,604	7,956 79,560
025	12-MOS	S. WRIGHT	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	4,224 38,021	4,224 42,245
026	12-MOS	T. D. PRUITT	B	NC	101	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	3,000 27,000	3,000 30,000
027	12-MOS	T. WILLIAMS	B	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	3,873 34,858	3,873 38,731
028	12-MOS	M. A. JELKS	M	NC	101	ASSOCIATE BASEBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001343	50000 50000	SC0849 SC0849	3,631 32,684	3,631 36,315
029	12-MOS	M. WEBB	M	NC	101	ASSISTANT WOMEN'S BASKETBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001342	50000 50000	SC0849 SC0849	3,000 27,000	3,000 30,000

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022	SCHOOL OF EDUCATION						
POSITION	EMP	TITLE				FUNCTION	FN0110				SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
030	12-MOS	K. RHINE	M	NC	101	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	3,000 27,000	3,000	
											<u>30,000</u>		
031	12-MOS	J. WAGNER	M	NC	101	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	3,600 32,400	3,600	
											<u>36,000</u>		
032	12-MOS	W. M. ASHBURN	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	5,000 45,000	5,000	
											<u>50,000</u>		
033	12-MOS	R. K. LUSBY	M	NC	101	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	5,502 49,518	5,502	
											<u>55,020</u>		
034	12-MOS	S. K. BYRD	M	NC	102	HEAD ATHLETIC TRAINER	FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	5,901 53,107	5,901	
											<u>59,008</u>		
035	12-MOS			NC	104	ASSISTANT ATHLETIC TRAINER	FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	3,894 35,047	3,894	
											<u>38,941</u>		
036	12-MOS	D. M. BRIGGS	B	C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001275	50000	SC0851	26,031	26,031	
037	12-MOS	M. PACE	B	C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001275	50000	SC0851	25,773	25,773	
038	12-MOS	C. MARTIN	A	C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001275	50000	SC0851	23,880	23,880	

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001275-CS022**  
 FUNCTION    **FN0110**

**SCHOOL OF EDUCATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
039	12-MOS	K. JOHNSON	B	NC	42	PROJECT MANAGER	FD101	CC001275	50000	SC0851	30,600	30,600
											1,893,351	1,108,079

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,108,079
50000	ICWS-SC0843	2,288
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	343,680
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,306
61300	SERVICES-SC0152 ACCREDITATION	7,815
63500	OTHER COSTS	
	TOTAL	1,490,168

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023			FUND-COST CENTER-CAMPUS SITE		FD101-CC001277-CS022	SOCIAL WORK						
POSITION	EMP	TITLE		FUNCTION	FN0110		SPEND	TOTAL				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	M. R. JENKINS	M	F	83.1B	DIRECTOR/ASSOCIATE PROFESSOR OF SOCIAL WORK	FD101	CC001277	50000	SC0849	71,400	71,400
002	12-MOS	T. ISAAC	M	F	83.1C	FIELD EDUCATION DIRECTOR/ ASSISTANT PROFESSOR	FD101	CC001277	50000	SC0849	60,000	60,000
003	9-MOS			F	92C	VISITING ASSISTANT PROFESSOR OF SOCIAL WORK	FD101	CC001277	50000	SC0849	42,000	42,000
004	12-MOS	M. LOVEALL		C	59H	ADMINISTRATIVE SPECIALIST I	FD101	CC001277	50000	SC0851	23,257	23,257
											196,657	196,657

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	196,657
50000	ICWS-SC0843	3,668
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	58,997
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,332
61300	SERVICES-SC0152 ACCREDITATION	2,000
63500	OTHER COSTS	
	TOTAL	268,654

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001278-CS022  
 FN0110

CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	S. BEARDEN	M	F	92C	DIRECTOR OF CHORAL ACTIVITIES/ ASSISTANT PROFESSOR OF MUSIC	FD101 FD101	CC001278 CC001269	50000 50000	SC0853 SC0849	5,000 43,350	5,000 48,350

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	976
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,190
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,166</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001278-CS022**

**CHOIR SPRING MUSICAL**

POSITION	EMP	TITLE	FUNCTION	PROGRAM	SPEND	TOTAL						
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,937
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,937</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023			FUND-COST CENTER-CAMPUS SITE		FD101-CC001280-CS022	BAND				TOTAL	BUDGET	
POSITION	EMP	TITLE		FUNCTION	FN0110		SPEND		TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	10-MOS	J. C. SMITH	M	F	83.1C	DIRECTOR OF BANDS/ ASSISTANT PROFESSOR OF MUSIC	FD101	CC001280	50000	SC0853	5,000	5,000
							FD101	CC001269	50000	SC0849	<u>40,800</u>	
											45,800	
002	10-MOS	L. D. PACK	M	F	83.1A	ASSISTANT DIRECTOR OF BANDS/ PROFESSOR OF MUSIC	FD101	CC001280	50000	SC0849	11,193	11,193
							FD101	CC001269	50000	SC0849	<u>44,774</u>	
											55,967	
											<u>101,767</u>	16,193

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,193
50000	ICWS-SC0843	2,596
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,858
69900	SUPPLIES AND SERVICES BUDGET ONLY	38,617
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>62,264</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001280-CS022**

**BAND UNIFORM CLEANING**

POSITION	EMP	TITLE	FUNCTION	PROGRAM	SPEND	TOTAL						
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,800</u>



**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023			FUND-COST CENTER-CAMPUS SITE		FD101-CC001282-CS022	DEBATE				TOTAL	BUDGET	
POSITION	EMP	TITLE		FUNCTION	FN0110		SPEND		TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	92D	DIRECTOR OF FORENSICS/ INSTRUCTOR OF COMMUNICATION	FD101	CC001282	50000	SC0849	8,408	8,408
							FD101	CC001267	50000	SC0849	42,230	
											50,638	
002	9-MOS	A. KEY	D	F	92A	DIRECTOR OF MFA PROGRAM IN COMMUNICATION AND DEBATE/ASSISTANT PROFESSOR OF COMMUNICATION	FD101	CC001282	50000	SC0844	4,000	4,000
							FD101	CC001267	50000	SC0849	40,800	
											44,800	
											95,438	12,408

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,408
50000	ICWS-SC0843	3,685
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,722
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	27,315

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001285-CS022**  
 FUNCTION    **FN0110**

**EARLY COLLEGE HIGH SCHOOL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	103,108
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>103,108</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001286-CS022**  
 FUNCTION    **FN0110**

**JOURNALISM**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,204
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,204</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001287-CS022**    **ART**  
 FUNCTION    **FN0110**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,646
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,646</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001301-CS023  
FN0120**

**CROSSETT COLLEGE  
OF TECHNOLOGY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	130	VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	109,253	109,253
002	12-MOS			NC	141	ASSISTANT VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	62,500	62,500
003	12-MOS	S. T. SMITH		C	138D	ADMINISTRATIVE SPECIALIST III	FD101	CC001301	50000	SC0851	23,180	23,180
						FN0130	FD101-PG101214	CC001301	50000	SC0851	<u>23,180</u>	
											46,360	
											<u>218,113</u>	194,933

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	194,933
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	8,307
52000	FRINGE BENEFITS	59,139
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,573
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>286,952</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001302-CS023  
 FN0120

CROSSETT ADMINISTRATIVE  
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	V. BALLARD	B	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001302	50000	SC0849	47,414	47,414

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	47,414
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,224
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>63,638</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001304-CS023  
 FN0120

CROSSETT ELECTROMECHANICAL  
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. A. OWENS	B	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,812	61,812
002	9-MOS	M. CALDWELL		F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,200	61,200
003	9-MOS	C. BYRD	B	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	52,800	52,800
004	12-MOS	P. DAWS	A	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	60,000	60,000
											235,812	235,812

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	235,812
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	70,744
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,233
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	319,789

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC101065-CS023  
 FN0120

CROSSETT HVACR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. JONES		F	142	WORKFORCE ED INSTRUCTOR	FD101	CC101065	50000	SC0849	60,000	60,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	60,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	18,000
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>79,000</u>



**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001306-CS023  
FN0120**

**CROSSETT LPN**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. J. NOBLE	B	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	42,167	42,167
002	9-MOS	S. F. UPSHAW	A	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	61,710	61,710
											103,877	103,877

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	103,877
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	8,200
52000	FRINGE BENEFITS	31,813
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	151,890

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001307-CS023**  
 FUNCTION    **FN0120**

**CROSSETT NURSING ASSESSMENT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001308-CS023**  
 FUNCTION    **FN0120**

**CROSSETT ADULT EDUCATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001309-CS023  
FN0120**

**CROSSETT WELDING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. H. DUBOSE III		F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	46,823	46,823
002	9-MOS	J. D. DUBOSE		F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	41,208	41,208
											88,031	88,031

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	88,031
50000	ICWS-SC0843	2,200
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	26,409
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	145,140

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC101224-CS023**  
 FUNCTION    **FN0120**

**CROSSETT WELDING ASSESSMENT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001311-CS023**  
 FUNCTION    **FN0120**

**CROSSETT EMT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	270
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>270</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001312-CS023**  
 FUNCTION    **FN0120**

**CROSSETT NURSING ASSISTANT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001313-CS023  
 FN0120

CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	A. J. LINDSEY	B	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001313	50000	SC0849	40,529	40,529

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,529
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,159
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,680
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>58,368</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001314-CS023  
 FN0120

CROSSETT HEALTH  
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. K. WALLIS	M	F	144	WORKFORCE ED INSTRUCTOR	FD101-CS023	CC001314	50000	SC0849	41,566	41,566
							FD101-CS022	CC001261	50000	SC0849	10,392	
											51,958	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,566
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,470
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>56,036</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001317-CS023  
 FN0120

CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	A. M. WHITE	M	F	144	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	46,297	46,297

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	46,297
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,889
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>63,686</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

FD101-CC001301-CS024  
FN0120

MCGEHEE COLLEGE  
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	111	VICE CHANCELLOR FOR MCGEHEE	FD101-CS024	CC001301	50000	SC0849	109,253	109,253
002	12-MOS	E. K. HARGRAVES	M	NC	126	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024 FD101-CS025	CC001301 CC001320	50000 50000	SC0849 SC0849	41,769 21,879	41,769
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	2,652	
											66,300	
003	12-MOS	J. ALLEN	M	NC	112	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	12,000	12,000
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	29,000	
											41,000	
004	12-MOS	C. D. WARE		C	122	HUMAN RESOURCES SPECIALIST	FD101-CS024	CC001301	50000	SC0851	31,404	31,404
005	12-MOS	K. A. LAWSON		C	119F	FISCAL SUPPORT SPECIALIST	FD101-CS024	CC001301	50000	SC0851	28,183	28,183
006	12-MOS	D. JORDAN		C	120D	ADMINISTRATIVE SPECIALIST III	FD101-CS024	CC001301	50000	SC0851	26,779	26,779
											302,919	249,388

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	249,388
50000	ICWS-SC0843	400
50000	EXTRA HELP-SC0193	6,000
52000	FRINGE BENEFITS	75,292
69900	SUPPLIES AND SERVICES BUDGET ONLY	95,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	426,094

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001305-CS024  
 FN0120

MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. E. PAMBIANCHI	A	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001305	50000	SC0849	36,782	36,782

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	36,782
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,035
69900	SUPPLIES AND SERVICES BUDGET ONLY	450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>48,267</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001306-CS024  
FN0120**

**MCGEHEE LPN**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. H. SCALES	B	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	68,340	68,340
002	12-MOS	A. WALKER	A	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	48,960	48,960
003	12-MOS	P. OWYOUNG	B	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	71,400	71,400
004	9-MOS			F	129	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	40,000	40,000
											228,700	228,700

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	228,700
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	68,610
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,726
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	334,036

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001309-CS024  
 FN0120

MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. L. BURT		F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	53,124	53,124

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	53,124
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	15,937
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>86,061</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001311-CS024  
FN0120**

**MCGEHEE EMT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. LEFTWICH-THARP	B	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001311	50000	CS0849	56,000	56,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,520
52000	FRINGE BENEFITS	17,079
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,629
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>88,228</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001313-CS024**  
 FUNCTION    **FN0120**

**MCGEHEE HOSPITALITY SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,800</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001314-CS024**  
 FUNCTION    **FN0120**

**MCGEHEE HEALTH**  
**INFORMATION TECHNOLOGY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	129	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001314	50000	SC0849	34,988	34,988
						FN0110	FD101-CS022	CC001261	50000	SC0849	8,746	
											<u>43,734</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	34,988
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,496
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,855
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>49,339</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001315-CS024  
 FN0120

MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	Z. TURNER	A	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001315	50000	SC0849	45,390	45,390

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,390
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,617
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>64,007</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001316-CS024**  
 FUNCTION    **FN0120**

**MCGEHEE ADMINISTRATIVE  
 OFFICE TECHNOLOGY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. A. COBURN	B	F	129	WORKFORCE ED INSTRUCTOR	FD101	CC001316	50000	SC0849	34,914	34,914

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	34,914
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,474
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,854
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>49,242</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001317-CS024**  
FUNCTION    **FN0120**

**MCGEHEE CHILD CARE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	F. I. HURD	M	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	44,639	44,639
002	12-MOS	E. GROVES	B	F	127	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	36,720	36,720
											81,359	81,359

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	81,359
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	24,408
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,072
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	116,839

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001319-CS024  
 FN0120

MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001319	50000	SC0849	57,228	57,228

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,228
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,168
69900	SUPPLIES AND SERVICES BUDGET ONLY	42,407
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>116,803</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001320-CS025  
 FN0120

ARKANSAS HEAVY EQUIPMENT  
 OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	126	ASSISTANT VICE CHANCELLOR	FD101-CS025	CC001320	50000	SC0849	21,879	21,879
						FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	41,769	
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	2,652	
											66,300	
002	12-MOS	D. R. CARTER	B	F	147	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	49,479	49,479
003	9-MOS			F	147	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	40,800	40,800
											156,579	112,158

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	112,158
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	33,727
69900	SUPPLIES AND SERVICES BUDGET ONLY	49,204
66000	LEASE EXPENSE-SC0295 EQUIPMENT RENTALS	50,000
63500	OTHER COSTS	
	TOTAL	246,089

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001301-CS023**

**CROSSETT NON-CREDIT  
 EDUCATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION PROGRAM	PROGRAM	FUND-PROGRAM COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	138D	ADMINISTRATIVE SPECIALIST III	FN0120	FD101-PG101214	CC001301	50000	SC0851	23,180	23,180
								FD101	CC001301	50000	SC0851	<u>23,180</u>	
												46,360	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	23,180
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,665
52000	FRINGE BENEFITS	7,165
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>34,510</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001301-CS023**

**CROSSETT SAFETY  
 NON-CREDIT EDUCATION**

POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,100
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,100</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023							FUND-COST CENTER-CAMPUS SITE FUNCTION		MCGEHEE NON-CREDIT INSTRUCTION			
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FD101-CC001301-CS024 FN0130 PG101214 FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	126	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	2,652	2,652
							FD101-CS024	CC001301	50000	SC0849	41,769	
							FD101-CS025	CC001320	50000	SC0849	21,879	
										<u>66,300</u>		
002	12-MOS	J. ALLEN	M	NC	112	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	29,000	29,000
							FD101-CS024	CC001301	50000	SC0849	12,000	
										<u>41,000</u>		
003	12-MOS	G. B. RENFROE	A	C	120A	ADMINISTRATIVE ASSISTANT	FD101-CS024	CC001301	50000	SC0851	6,976	6,976
							FD101-CS024	CC001422	50000	SC0851	20,926	
							FD101-CS024	CC001642	50000	SC0851	3,100	
										<u>31,002</u>		
											<u>138,302</u>	<u>38,628</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,628
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,588
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,062
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>52,278</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001336-CS022**  
 FUNCTION    **FN0110**

**OVERLOADS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						SALARY OVERLOADS	FD101	CC001336	50000	SC0844	CS022	120,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	120,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	21,516
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>141,516</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE      **FD101-CC001336-CS024**  
 FUNCTION      **FN0120**      **MCGEHEE OVERLOADS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						SALARY OVERLOADS	FD101	CC001336	50000	SC0844	SC024	12,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,187
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,387</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC101231-CS022**  
 FUNCTION    **FN0110**    **SUMMER INSTRUCTION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						SUMMER INSTRUCTION		FD101	CC101231	50000	SC0846	CS022	475,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	475,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	85,168
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>560,168</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001262-CS022**    **STEM MINORITY PROGRAM**  
 FUNCTION    **FN0220**  
 PROGRAM    **PG101227**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. BLOUNT	D	F	92B	ASSOCIATE PROFESSOR OF BIOLOGY/DIRECTOR STEM MINORITY PROGRAM	FD101-PG101227	CC001262	50000	SC0853	5,000	5,000
							FD101	CC001262	50000	SC0849	49,949	
											54,949	
002	9-MOS					STIPEND ASSISTANT DIRECTOR STEM MINORITY PROGRAM	FD101-PG101227	CC001262	50000	SC0853	2,000	2,000
											56,949	7,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	7,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,255
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	12,755

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE **FD101-CC001443-CS022**

**ACADEMIC RESEARCH**

POSITION	EMP	TITLE	FUNCTION	PROGRAM	SPEND	TOTAL							
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST	CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001451-CS022**  
 FUNCTION    **FN0350**

**REGIONAL SCIENCE FAIR**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	445
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	0
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,174
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,619</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001452-CS022**  
 FUNCTION    **FN0350**

**WELLNESS CENTER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	36,617
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	0
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,608
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>44,225</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001453-CS022**  
 FUNCTION    **FN0350**

**BAND CAMP**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,200
52000	FRINGE BENEFITS	174
69900	SUPPLIES AND SERVICES BUDGET ONLY	81,222
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>83,596</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001454-CS022**  
 FUNCTION    **FN0350**

**JAZZ BAND CAMP**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,560
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001455-CS022**  
 FUNCTION    **FN0350**

**SMALL BUSINESS AND TECHNOLOGY  
 DEVELOPMENT CENTER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. WEAVER	B	NC	113	DIRECTOR OF SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	FD101	CC001455	50000	SC0849	28,611	28,611
							FD201-GR000567	CC001419	50000	SC0849	<u>27,489</u>	
											56,100	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	28,611
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	8,583
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>37,194</u></u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001513-CS022	LIBRARY					
POSITION	EMP	TITLE				FUNCTION	FN0410			SPEND	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	12-MOS	D. G. BOICE	M	NC	85	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR/ ACCREDITATION LIAISON OFFICER FOR HLC	FD101 FD101 FD101	CC001513 CC001581 CC001583	50000 50000 50000	SC0849 SC0853 SC0853	74,365 5,000 6,000	74,365
											<u>85,365</u>	
002	12-MOS	E. K. PARISH	M	NC	88	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	46,410	46,410
003	12-MOS	R. C. CLARK	D	NC	88	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	41,188	41,188
004	12-MOS	A. B. DENTON	M	NC	88	ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	39,780	39,780
005	12-MOS	A. A. VINCENT	B	C	62	LIBRARY SUPERVISOR	FD101	CC001513	50000	SC0851	32,625	32,625
006	12-MOS	T. BOSTIAN		C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001513	50000	SC0851	26,031	26,031
007	12-MOS	P. F. JONES	B	C	70	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0851	23,880	23,880
008	12-MOS	E. R. MCMICKLE	B	C	70	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0851	23,880	23,880
009	12-MOS	A. SCHOBBER	A	C	70	LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0851	23,880	23,880
											<u>343,039</u>	<u>332,039</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	332,039
50000	ICWS-SC0843	14,201
50000	EXTRA HELP-SC0193	5,368
52000	FRINGE BENEFITS	100,037
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,910
61450	GEN & ADMIN-SC0245 SOFTWARE MAINT	37,852
63500	OTHER COSTS	
	TOTAL	<u>507,407</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001514-CS022**  
 FUNCTION    **FN0410**

**LIBRARY VOLUMES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	22,335
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>22,335</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001515-CS022**  
 FUNCTION    **FN0410**

**LIBRARY DATA BASE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	68,519
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>68,519</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001516-CS022**  
 FUNCTION    **FN0410**

**LIBRARY JOURNALS/SUBSCRIPTIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	71,709
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>71,709</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001519-CS022**  
 FUNCTION    **FN0410**

**LIBRARY COPIER AND READERS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,797
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001520-CS022**  
 FUNCTION    **FN0410**

**INTERLIBRARY LOANS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001521-CS022**  
 FUNCTION    **FN0410**

**LIBRARY THESIS BINDING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	924
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>924</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001513-CS024**  
 FUNCTION    **FN0410**

**MCGEHEE LIBRARY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001514-CS024**  
 FUNCTION    **FN0410**

**MCGEHEE LIBRARY VOLUMES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	541
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>541</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001516-CS024**  
 FUNCTION    **FN0410**

MCGEHEE LIBRARY  
 JOURNALS/SUBSCRIPTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001523-CS022  
 FN0420

FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. MYERS	B	C	67	SPECIAL EVENTS COORDINATOR	FD101	CC001523	50000	SC0851	29,000	29,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	29,000
50000	ICWS-SC0843	10,764
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	9,017
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,040
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>56,821</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001524-CS022**  
 FUNCTION    **FN0420**

**MUSEUM**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	1,432
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,204
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,636</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001525-CS022**  
 FUNCTION    **FN0420**

**PLANETARIUM**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001526-CS022  
 FN0420

ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	92A	DIRECTOR OF ART GALLERIES/ PROFESSOR OF ART		FD101-FN0420	CC001526	50000	SC0844	3,000	3,000
								FD101-FN0110	CC001267	50000	SC0849	<u>56,101</u>	
												59,101	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	538
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,923
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>10,461</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001527-CS022**  
 FUNCTION    **FN0490**

**GRAPHIC DESIGN AND COPY CENTER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	64	GRAPHIC ARTIST	FD101	CC001527	50000	SC0851	35,000	35,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	35,000
50000	ICWS-SC0843	1,538
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,500
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>49,538</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001528-CS022**  
 FUNCTION    **FN0490**

GRAPHIC DESIGN AND COPY CENTER  
 COPIER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>23,000</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE **FD101-CC001447-CS022**  
FUNCTION **FN0490**

**DISTANCE LEARNING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	29	DIR OF ACADEMIC COMPUTING	FD101	CC001447	50000	SC0849	71,400	71,400
002	12-MOS	D. BURTON	B	NC	45	COMPUTER SUPPORT TECHNICIAN	FD101	CC001447	50000	SC0849	32,500	32,500
											103,900	103,900

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	103,900
50000	ICWS-SC0843	5,691
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	31,170
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,295
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	167,056

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001531-CS022**  
 FUNCTION    **FN0490**

**SMART ROOMS MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,729
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,729</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001532-CS022  
 FN0440

UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. G. MONTGOMERY	M	NC	83	FARM MANAGER	FD101	CC001532	50000	SC0849	55,000	55,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	55,000
50000	ICWS-SC0843	12,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,500
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,918
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>108,514</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001534-CS022**  
 FUNCTION    **FN0440**

UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	GIFT/DES	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	86	FOREST MANAGER		FD101	CC001534	50000	SC0849	37,662	37,662
										AAES		7,338	
							GF100153/ DS70157	FD101	CC001251	50000	SC0849	10,000	10,000
												55,000	47,662

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	47,662
50000	ICWS-SC0843	6,812
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,299
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,070
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>77,843</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

FD101-CC001537-CS022  
FN0490

ACADEMIC INFORMATION  
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	10	CHIEF INFORMATION OFFICER	FD101-FN0490	CC001537	50000	SC0849	28,750	28,750
							FD101-FN0660	CC001626	50000	SC0849	86,250	
											115,000	
002	12-MOS	G. B. DAUGHERTY	B	NC	16	DIRECTOR OF NETWORK SERVICES	FD101-FN0490	CC001537	50000	SC0849	37,517	37,517
							FD101-FN0660	CC001626	50000	SC0849	37,517	
											75,034	
003	12-MOS	J. A. BARNES	B	NC	16	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101-FN0490	CC001537	50000	SC0849	27,270	27,270
							FD101-FN0660	CC001626	50000	SC0849	27,270	
							FD104-FN0830	CC001353	50000	SC0844	12,120	
											66,660	
004	12-MOS	M. W. MIXON	B	NC	31	DIR OF SYSTEMS MANAGEMENT	FD101-FN0490	CC001537	50000	SC0849	28,800	28,800
							FD101-FN0660	CC001626	50000	SC0849	28,800	
											57,600	
005	12-MOS			NC	38	SYSTEMS ANALYST	FD101-FN0490	CC001537	50000	SC0849	20,000	20,000
							FD101-FN0660	CC001626	50000	SC0849	20,000	
											40,000	
006	12-MOS	T. R. HUDSPETH	M	NC	90	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101-FN0490	CC001537	50000	SC0849	20,334	20,334
							FD101-FN0660	CC001626	50000	SC0849	20,334	
											40,668	
007	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	40	INFORMATION TECH MANAGER	FD101-FN0490	CC001537	50000	SC0849	20,030	20,030
							FD101-FN0660	CC001626	50000	SC0849	20,030	
											40,060	
008	12-MOS	L. P. ADAMS	B	NC	43	NETWORK SUPPORT ANALYST	FD101-FN0490	CC001537	50000	SC0849	17,820	17,820
							FD101-FN0660	CC001626	50000	SC0849	17,819	
											35,639	

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001537-CS022  
 FN0490

ACADEMIC INFORMATION  
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	J. MCCRAY	B	NC	45	COMPUTER SUPPORT TECHNICIAN	FD101-FN0490	CC001537	50000	SC0849	15,918	15,918
							FD101-FN0660	CC001626	50000	SC0849	15,918	
010	12-MOS	A. CORNISH	A	NC	46	SOFTWARE SYSTEMS SPECIALIST	FD101-FN0490	CC001537	50000	SC0849	14,088	14,088
							FD101-FN0660	CC001626	50000	SC0849	14,087	
011	12-MOS	D. A. ROJAS		C	59B	ADMINISTRATIVE ANALYST	FD101-FN0490	CC001537	50000	SC0849	14,918	14,918
							FD101-FN0660	CC001626	50000	SC0849	14,918	
											560,508	245,445

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	245,445
50000	ICWS-SC0843	15,754
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	73,634
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,956
60140	SERVICES-SC0028 SOFTWARE/SW LICENSE	160,552
63500	OTHER COSTS	
	TOTAL	532,341

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001538-CS022**  
 FUNCTION    **FN0490**

**WRITING PROGRAM**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	13,384
50000	EXTRA HELP-SC0193	433
52000	FRINGE BENEFITS	34
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,764
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,615</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001539-CS022**  
FUNCTION    **FN0490**

**ACADEMIC ADVISING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	13	ASSISTANT VICE CHANCELLOR FOR ACADEMIC SUCCESS	FD101	CC001539	50000	SC0849	65,000	65,000
002	12-MOS	C. HAMMOCK	B	NC	42	ACADEMIC ADVISOR	FD101	CC001539	50000	SC0849	32,600	32,600
003	12-MOS	A. COURSON	M	NC	42	ACADEMIC ADVISOR	FD101	CC001539	50000	SC0849	30,000	30,000
											127,600	127,600

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	127,600
50000	ICWS-SC0843	5,000
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	38,280
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,360
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	180,240

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001436-CS022  
 FN0590

STUDENT ACTIVITIES  
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. HICKS	B	NC	33	DIRECTOR OF STUDENT ACTIVITIES	FD101	CC001436	50000	SC0849	36,500	36,500
002	12-MOS			NC	98	GRADUATE ASSISTANT	FD101	CC001436	50000	SC0845	8,500	8,500
											45,000	45,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,000
50000	ICWS-SC0843	4,996
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,624
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,348
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	79,689

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001422-CS022  
FN0590**

**STUDENT SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	26	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	FD101	CC001422	50000	SC0849	77,520	77,520
002	12-MOS	S. GAVIN-HERRON	D	NC	36	COORDINATOR OF STUDENT CONDUCT/TITLE IX INVESTIGATOR	FD101	CC001422	50000	SC0849	40,000	40,000
003	12-MOS			C	59H	ADMINISTRATIVE SPECIALIST I	FD101	CC001422	50000	SC0851	23,257	23,257
											140,777	140,777

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	140,777
50000	ICWS-SC0843	4,508
50000	EXTRA HELP-SC0193	2,471
52000	FRINGE BENEFITS	42,429
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,589
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	197,774

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001422-CS023**  
FUNCTION    **FN0590**

**CROSSETT STUDENT SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. TUCKER	M	NC	133	INTERIM COUNSELOR (75% POSITION)	FD101	CC001422	50000	SC0849	47,435	47,435
002	12-MOS	D. REED	M	NC	134	DIRECTOR OF STUDENT SERVICES	FD101	CC001422	50000	SC0849	55,000	57,228
003	12-MOS	S. L. GOZA	A	C	138D	ADMINISTRATIVE SPECIALIST III	FD101	CC001422	50000	SC0851	28,183	28,183
004	12-MOS	P. S. MURPHY		C	138F	ADMINISTRATIVE SPECIALIST II	FD101	CC001422	50000	SC0851	23,880	23,880
											154,498	156,726

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	156,726
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	47,018
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	213,744

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023		FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001422-CS024 FN0590		MCGEHEE STUDENT SERVICES				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-GRANT/ FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	114	DIR OF VOCATIONAL COUNSELING	FD101	CC001422	50000	SC0849	46,823	46,823
002	12-MOS	J. HENRY	M	NC	115	DIR OF STUDENT SERVICES	FD101	CC001422	50000	SC0849	57,488	57,488
							FD201-GR000519	CC001301	50000	SC0849	10,145	
											<u>67,633</u>	
003	12-MOS	G. B. RENFROE	B	C	120A	ADMINISTRATIVE ASSISTANT	FD101	CC001422	50000	SC0851	20,926	20,926
							FD101-PG101214	CC001301	50000	SC0851	6,976	
							FN0130				3,100	
											<u>31,002</u>	
											<u>145,458</u>	<u>125,237</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	125,237
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	37,571
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,534
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>174,342</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001544-CS022**  
 FUNCTION    **FN0590**

**STUDENT TUTORING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	15,486
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	434
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>15,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001545-CS022**  
 FUNCTION    **FN0590**

**DISABLED STUDENT SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	6,078
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,098
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001546-CS022**  
 FUNCTION    **FN0590**

STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,828
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,828</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001549-CS022**  
 FUNCTION    **FN0590**

**STUDENT CONDUCT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001550-CS022**  
 FUNCTION    **FN0590**

**STUDENT SUCCESS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001551-CS022  
FN0590**

**INTRAMURALS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	16	DIRECTOR OF RECREATION AND INTRAMURALS	FD101	CC001551	50000	SC0849	57,090	57,090
002	12-MOS			NC	98	GRADUATE ASSISTANT	FD101	CC001551	50000	SC0849	8,500	8,500
											65,590	65,590

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	65,590
50000	ICWS-SC0843	24,589
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,801
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,888
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	125,589

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001552-CS022**  
 FUNCTION    **FN0590**

**STUDENT PUBLICATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	5,240
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,528
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,768</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001442-CS022**  
 FUNCTION    **FN0590**

STUDENT GOVERNMENT  
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,371
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,371</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001553-CS022**  
 FUNCTION    **FN0590**

**STUDENT AMBASSADORS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,880
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,880</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001554-CS022**  
 FUNCTION    **FN0590**

**ALPHI CHI**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,940
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001421-CS022**  
 FUNCTION    **FN0590**

UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	11,257
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,919
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001555-CS022**  
 FUNCTION    **FN0590**

UNIVERSITY CENTER FACILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,342
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,342</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001556-CS022**  
 FUNCTION    **FN0590**

**COPY MACHINE UNIVERSITY CENTER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,988
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,988</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001361-CS022  
 FN0590

RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	100	RODEO COACH	FD101	CC001361	50000	SC0849	52,000	52,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	52,000
50000	ICWS-SC0843	9,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	15,600
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,688
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>102,384</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001362-CS022**  
 FUNCTION    **FN0590**

**RODEO LIVESTOCK**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	5,000
	TOTAL	<u>5,000</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001446-CS022  
FN0590**

**TESTING SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. HILL	B	NC	89	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING	FD101	CC001446	50000	SC0849	39,250	39,250
002	12-MOS			NC	98	GRADUATE ASSISTANT	FD101	CC001446	50000	SC0845	8,500	8,500
											47,750	47,750

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	47,750
50000	ICWS-SC0843	14,568
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,449
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,184
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	86,672



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001558-CS022**  
 FUNCTION    **FN0590**

**TESTING SERVICES TESTS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,778
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,778</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001559-CS022**  
 FUNCTION    **FN0590**

**CAREER SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,990
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,990</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001560-CS022  
 FN0590

COUNSELING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. STELL	B	NC	34	PROFESSIONAL COUNSELOR	FD101	CC001560	50000	SC0849	56,100	56,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,830
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,121
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>77,051</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023		FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001420-CS022 FN0590	FINANCIAL AID			TOTAL	BUDGET	
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	BUDGET
001	12-MOS	B. FULLER	B	NC	21	DIR OF STUDENT FINANCIAL AID	FD101	CC001420	50000	SC0849	65,280	65,280
002	12-MOS	H. WOODS	B	NC	28	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	FD101	CC001420	50000	SC0849	43,350	43,350
003	12-MOS	T. NEWTON	B	NC	18	FINANCIAL AID COORDINATOR	FD101	CC001420	50000	SC0849	40,800	40,800
004	12-MOS	A. HAYDEN	B	NC	90	SCHOLARSHIP COORDINATOR	FD101	CC001420	50000	SC0849	34,680	34,680
005	12-MOS	C. CLARK	B	C	61	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0851	29,836	29,836
006	12-MOS	K. PALMER	B	C	61	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0851	29,836	29,836
007	12-MOS	E. LAWSON	B	C	61	FINANCIAL AID ANALYST	FD101	CC001420	50000	SC0851	29,836	29,836
008	12-MOS	V. WOODARD		C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001420	50000	SC0851	26,288	26,288
											299,906	299,906

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	299,906
50000	ICWS-SC0843	9,735
50000	EXTRA HELP-SC0193	3,784
52000	FRINGE BENEFITS	90,272
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,738
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	431,435

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001561-CS022**  
 FUNCTION    **FN0590**

**LOAN DEFAULT MANAGEMENT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001562-CS022**  
 FUNCTION    **FN0590**

**LOAN FUNDS OPERATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,776
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,776</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

POSITION		EMP		TITLE				FUND-COST CENTER-CAMPUS SITE	FD101-CC001450-CS022	ADMISSIONS			TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0590	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	M. M. WHITING	M	NC	20	DIRECTOR OF ADMISSIONS AND RECRUITMENT			FD101	CC001450	50000	SC0849	82,002	82,002
002	12-MOS		M	NC	16	ASSISTANT DIRECTOR OF ADMISSIONS/COORDINATOR OF INTERNATIONAL SERVICES			FD101	CC001450	50000	SC0849	38,964	38,964
003	12-MOS	E. MENDIOLA	M	C	56	HEI PROGRAM COORDINATOR			FD101	CC001450	50000	SC0851	31,327	31,327
004	12-MOS	H. WATSON	A	C	59C	ADMINISTRATIVE SUPPORT SUPERVISOR			FD101	CC001450	50000	SC0851	31,785	31,785
005	12-MOS	J. BARBARA	B	C	66	STUDENT RECRUITMENT SPECIALIST			FD101	CC001450	50000	SC0851	27,062	27,062
006	12-MOS			C	66	STUDENT RECRUITMENT SPECIALIST			FD101	CC001450	50000	SC0851	27,062	27,062
007	12-MOS	C. FLICK		C	59D	ADMINISTRATIVE SPECIALIST III			FD101	CC001450	50000	SC0851	26,268	26,268
008	12-MOS			C	59F	ADMINISTRATIVE SPECIALIST II			FD101	CC001450	50000	SC0851	23,880	23,880
													288,350	288,350

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	288,350
50000	ICWS-SC0843	9,836
50000	EXTRA HELP-SC0193	1,115
52000	FRINGE BENEFITS	86,593
69900	SUPPLIES AND SERVICES BUDGET ONLY	66,853
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	452,747

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001563-CS022**  
 FUNCTION    **FN0590**

**ADMISSIONS PUBLICATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,640
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>17,640</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001564-CS022**  
 FUNCTION    **FN0590**

**ADMISSIONS INTERNATIONAL ED**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,170
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001566-CS022**  
 FUNCTION    **FN0590**

**PRE-REGISTRATION/SPECIAL EVENTS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,258
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC101067-CS022**  
 FUNCTION    **FN0590**

**STUDENT ORIENTATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,633
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>19,633</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023		FUND-COST CENTER-CAMPUS SITE				FD101-CC001567-CS022	REGISTRAR			TOTAL		
POSITION	EMP	TITLE				FUNCTION	FN0590	SPEND		TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	K. CHAMBLISS	M	NC	11	REGISTRAR	FD101	CC001567	50000	SC0849	60,000	60,000
002	12-MOS	B. K. WOODARD	B	NC	24	ASSOCIATE REGISTRAR	FD101	CC001567	50000	SC0849	45,000	45,000
003	12-MOS	C. SPENCER	B	C	60	ASSISTANT REGISTRAR	FD101	CC001567	50000	SC0851	29,836	29,836
004	12-MOS	B. RYBURN		C	59B	ADMINISTRATIVE ANALYST	FD101	CC001567	50000	SC0851	29,836	29,836
005	12-MOS	A. WHITE		C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001567	50000	SC0851	28,238	28,238
											192,910	192,910

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	192,910
50000	ICWS-SC0843	1,000
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	57,873
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,184
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	267,967

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001569-CS022**  
 FUNCTION    **FN0590**

**REGISTRAR TRANSCRIPTS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001571-CS022**  
 FUNCTION    **FN0590**

**IMAGING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61450	GEN & ADMIN-SC0245 SOFTWARE MAINT	36,066
63500	OTHER COSTS	
	TOTAL	<u>36,066</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001572-CS022  
 FN0590

STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	C	105	REGISTERED NURSE	FD101	CC001572	50000	SC0851	39,938	39,938

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	39,938
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,981
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,968
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>55,887</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001449-CS022  
FN0660**

**CHANCELLOR**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	1	CHANCELLOR	FD101	CC001449	50000	SC0849	260,100	260,100
002	12-MOS	C. M. PACE	M	NC	14	ASSISTANT TO THE CHANCELLOR/ FREEDOM OF INFORMATION ACT OFFICER	FD101	CC001449	50000	SC0849	71,400	71,400
003	12-MOS	D. A. GASAWAY	B	NC	15	EXECUTIVE DIRECTOR OF BUDGET MANAGEMENT AND INSTITUTIONAL EFFECTIVENESS	FD101	CC001449	50000	SC0849	116,466	116,466
											447,966	447,966

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	447,966
50000	ICWS-SC0843	3,536
50000	EXTRA HELP-SC0193	2,102
52000	FRINGE BENEFITS	134,556
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,990
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	620,150



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION FD101-CC001443-CS022  
 FN0660

VICE CHANCELLOR FOR  
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	3	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	132,600	132,600
002	12-MOS	M. M. SPENCER	M	NC	13	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	104,332	104,332
003	12-MOS	B. D. WORNICK	B	NC	35	DIRECTOR OF CONCURRENT CREDIT AND ACADEMIC DATA ANALYSIS	FD101	CC001443	50000	SC0849	38,700	38,700
004	12-MOS	R. S. HYATT	B	C	59B	ADMINISTRATIVE ANALYST	FD101	CC001443	50000	SC0851	32,909	32,909
005	12-MOS			C	59C	ADMIN SUPPORT SUPERVISOR	FD101	CC001443	50000	SC0851	25,773	25,773
											334,314	334,314

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	334,314
50000	ICWS-SC0843	3,854
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	100,294
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,431
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	461,893

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

VICE CHANCELLOR FOR  
 STUDENT ENGAGEMENT

FD101-CC001576-CS022  
 FN0660

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. GOLDMON	D	NC	6	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	FD101	CC001576	50000	SC0849	153,000	153,000
002	12-MOS	D. MCCLAIN	B	NC	16	PROJECT MANAGER/ DIRECTOR OF VISTA	FD101	CC001576	50000	SC0849	32,730	32,730
							FD101	CC001576	50000	SC0853	4,390	4,390
											37,120	37,120
											190,120	190,120

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	190,120
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	57,036
69900	SUPPLIES AND SERVICES BUDGET ONLY	15,056
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	262,212

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001577-CS022  
FN0660**

**VICE CHANCELLOR FOR  
FINANCE AND ADMINISTRATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. BECKER	M	NC	4	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	FD101	CC001577	50000	SC0849	142,800	142,800
002	12-MOS	S. N. LOYD	A	NC	23	SENIOR PROJECT MANAGER AND DIRECTOR OF GRANTS	FD101	CC001577	50000	SC0849	50,000	50,000
											192,800	192,800

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	192,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	57,840
69900	SALES AND SERVICES BUDGET ONLY	13,230
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	263,870

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION FD101-CC001582-CS022  
 FN0660

VICE CHANCELLOR FOR  
 ADVANCEMENT AND  
 UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. C. WEAVER	M	NC	5	VICE CHANCELLOR FOR ADVANCEMENT	FD101	CC001582	50000	SC0849	159,120	159,120
002	12-MOS	J. MACKLIN	B	NC	16	PROJECT MANAGER	FD101	CC001582	50000	SC0849	40,800	40,800
003	12-MOS	R. R. SMITH	B	NC	16	ACCOUNTING SPECIALIST	FD101	CC001582	50000	SC0849	47,136	47,136
											247,056	247,056

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	247,056
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	74,117
69900	SALES AND SERVICES BUDGET ONLY	27,043
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	348,216

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC101232-CS022**  
 FUNCTION    **FN0660**

UNIVERSITY-OWNED  
 HISTORICAL PROPERTIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001579-CS022**  
 FUNCTION    **FN0660**

**INSTITUTIONAL MEMBERSHIP**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001581-CS022**  
 FUNCTION    **FN0660**

**INSTITUTIONAL ACCREDITATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	85	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR/ ACCREDITATION LIAISON OFFICER FOR HLC	FD101	CC001581	50000	SC0853	5,000	5,000
							FD101	CC001583	50000	SC0853	6,000	
							FD101	CC001513	50000	SC0849	74,365	
											<u>85,365</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	897
69900	SALES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>8,897</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001583-CS022**  
 FUNCTION    **FN0660**

**STRATEGIC PLANNING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	85	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR/ ACCREDITATION LIAISON OFFICER FOR HLC	FD101	CC001583	50000	SC0853	6,000	6,000
							FD101	CC001581	50000	SC0853	5,000	
							FD101	CC001513	50000	SC0849	74,365	
											<u>85,365</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	6,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,076
69900	SALES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>7,076</u></u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001423-CS022**  
 FUNCTION    **FN0660**

UNIVERSITY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. G. MAY	M	NC	16	DIRECTOR OF MAJOR GIFTS AND UNIVERSITY INITIATIVES				UAM FOUNDATION	60,000	0

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,000</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001585-CS022**  
FUNCTION    **FN0660**

**UNIVERSITY POLICE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	M	NC	27	DIRECTOR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	92,933	92,933
002	12-MOS	R. B. PICKENS	B	NC	39A	ASST DIR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	57,783	57,783
003	12-MOS	A. W. BARNES	B	NC	39C	PUBLIC SAFETY COMMANDER I	FD101	CC001585	50000	SC0849	43,417	43,417
004	12-MOS	T. VAUGHN	A	NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	40,000	40,000
005	12-MOS	D. HERRON		NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	40,000	40,000
006	12-MOS	G. WEST	B	NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	40,000	40,000
007	12-MOS			NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	40,000	40,000
009	12-MOS	M. Y. WRIGHT		NC	75	HE PUBLIC SAFETY DISPATCHER	FD101	CC001585	50000	SC0851	32,820	32,820
											386,953	386,953

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	386,953
50000	ICWS-SC0843	2,505
50000	EXTRA HELP-SC0193	6,000
52000	FRINGE BENEFITS	116,562
69900	SALES AND SERVICES BUDGET ONLY	39,681
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	551,701

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001585-CS023**  
 FUNCTION    **FN0660**

**CROSSETT UNIVERSITY POLICE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. H. WESSON		NC	136E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	40,000	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,000
69900	SALES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>55,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001585-CS024  
 FN0660

MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. CLARKE		NC	117E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	40,000	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,000
69900	SALES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>55,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001586-CS022**  
 FUNCTION    **FN0660**

VEHICLE AND TRAVEL  
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	39,781
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001586-CS023**  
 FUNCTION    **FN0660**

**CROSSETT VEHICLE/TRAVEL  
 ACCIDENT INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,532
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,532</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001586-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE VEHICLE/TRAVEL  
 ACCIDENT INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,175
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,175</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001587-CS022**  
 FUNCTION    **FN0660**

**FIDELITY AND OFFICERS  
 LIABILITY INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,620
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,620</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001588-CS022  
 FN0660

MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	FD101	CC001588	50000	SC0851	15,231	15,231
							FD101	CC001591	50000	SC0851	<u>15,231</u>	
											30,462	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	15,231
50000	ICWS-SC0843	1,375
50000	EXTRA HELP-SC0193	4,400
52000	FRINGE BENEFITS	4,918
69900	SALES AND SERVICES BUDGET ONLY	100,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>125,924</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001589-CS022**  
 FUNCTION    **FN0660**

**MOTOR POOL CDL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	530
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001588-CS023**  
 FUNCTION    **FN0660**

**CROSSETT MOTOR POOL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001588-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE MOTOR POOL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	16,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001591-CS022  
 FN0660

WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	FD101	CC001591	50000	SC0851	15,231	15,231
							FD101	CC001588	50000	SC0851	15,231	
											30,462	
002	12-MOS	D. S. BENNETT		C	77	WAREHOUSE WORKER	FD101	CC001591	50000	SC0851	23,338	23,338
											53,800	38,569

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,569
50000	ICWS-SC0843	7,336
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	11,769
69900	SALES AND SERVICES BUDGET ONLY	3,307
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	63,481

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001592-CS022**  
 FUNCTION    **FN0660**

WAREHOUSE INVENTORY  
 PURCHASES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	196,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>196,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001593-CS022**  
 FUNCTION    **FN0660**

**WAREHOUSE SHRINKAGE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,962
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,962</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001594-CS022**  
 FUNCTION    **FN0660**

**TELEPHONE EXCHANGE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	75,343
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	17,500
63500	OTHER COSTS	20,000
	TOTAL	<u>112,843</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001595-CS022**  
 FUNCTION    **FN0660**

**OTHER INSTITUTIONAL EXPENSE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	18,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001595-CS023**  
 FUNCTION    **FN0660**

CROSSETT OTHER  
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	791
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001595-CS024**  
 FUNCTION    **FN0660**

MCGEHEE OTHER  
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001598-CS022**  
 FUNCTION    **FN0660**

**POSTAGE/MAIL SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,829
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,089
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,918</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001599-CS022**  
 FUNCTION    **FN0660**

**POSTAGE METER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	65,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001600-CS022**  
 FUNCTION    **FN0660**

**POSTAGE MAILING PERMIT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION FD101-CC001437-CS022  
 FN0660

HUMAN RESOURCES  
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	16	HUMAN RESOURCES MANAGER	FD101	CC001437	50000	SC0849	52,378	52,378
002	12-MOS	C. A. CULP		C	50	PAYROLL SERVICES COORDINATOR	FD101	CC001437	50000	SC0851	41,101	41,101
003	12-MOS	E. RICHARD	B	C	54	HUMAN RESOURCES ANALYST	FD101	CC001437	50000	SC0851	35,182	35,182
004	12-MOS	S. J. HOGG	B	C	48E	FISCAL SUPPORT ANALYST	FD101	CC001437	50000	SC0851	30,135	30,135
005	12-MOS	K. MANNING	A	C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001437	50000	SC0851	23,880	23,880
											182,676	182,676

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	182,676
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	54,803
69900	SALES AND SERVICES BUDGET ONLY	12,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	249,479

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC101068-CS022**  
 FUNCTION    **FN0660**

**HUMAN RESOURCES  
 AND PAYROLL BACKGROUND CHECKS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0088 BACKGROUND CHECKS	2,500
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>



**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001602-CS022  
FN0660**

**PURCHASING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	32	DIRECTOR OF PROCUREMENT SERVICES	FD101	CC001602	50000	SC0849	58,000	58,000
002	12-MOS	L. A. MCDANIEL		C	51	PROCUREMENT COORDINATOR	FD101	CC001602	50000	SC0851	20,000	20,000
							FD101	CC001642	50000	SC0851	20,000	
											40,000	
											98,000	78,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	78,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	23,400
69900	SALES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	101,400

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001606-CS022**  
 FUNCTION    **FN0660**

EMPLOYEE WORKERS' COMP  
 ADMINISTRATIVE COSTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,472
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,472</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001607-CS022**  
 FUNCTION    **FN0660**

**EMPLOYEE PREMIUM TAX**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,224
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,224</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001609-CS022**  
 FUNCTION    **FN0660**

**COPY MACHINE ADMIN BLDG**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,503
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,503</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001609-CS023**  
 FUNCTION    **FN0660**

**CROSSETT COPY MACHINE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001609-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE COPY MACHINE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	16,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001610-CS022**  
 FUNCTION    **FN0660**

**COPY MACHINE BBC**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,451
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,451</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001611-CS022**  
 FUNCTION    **FN0660**

**COPY MACHINE HARRIS HALL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,105
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,105</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001612-CS022**  
 FUNCTION    **FN0660**

**DAMAGES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,842
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001616-CS022**  
 FUNCTION    **FN0660**

**MARKETING AND REDISTRIBUTION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	225
52000	FRINGE BENEFITS	18
69900	SALES AND SERVICES BUDGET ONLY	607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>850</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001617-CS022**  
 FUNCTION    **FN0660**

UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	77,574
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>77,574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001617-CS023**  
 FUNCTION    **FN0660**

CROSSETT UA SYSTEM  
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,758
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001617-CS024**  
 FUNCTION    **FN0660**

MCGEHEE UA SYSTEM  
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001618-CS023**  
 FUNCTION    **FN0660**

**CROSSETT ADMINISTRATIVE COST**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	377,586
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>377,586</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001618-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE ADMINISTRATIVE COST**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	428,135
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>428,135</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001618-CS025**  
 FUNCTION    **FN0660**

ARKANSAS HEAVY EQUIPMENT  
 OPERATOR ACADEMY  
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	30,498
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>30,498</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001620-CS022**  
 FUNCTION    **FN0660**

**TITLE IX TRAINING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001621-CS022**  
 FUNCTION    **FN0660**

TITLE IX EDUCATION  
 EMPLOYEE/STUDENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	11,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTERS **FD101-CC001622, CC001623, CC001624**  
 FUNCTION **FN0660**

**CONTINGENCY E&G**

POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CONTINGENCY-MONTICELLO	FD101	CC001622	69900		CS022	357,621
						CONT SPECIAL-MONTICELLO	FD101	CC001624	69900		CS022	481,346
						CONTINGENCY-CROSSETT	FD101	CC001622	69900		CS023	20,711
						CONTINGENCY SPECIAL-CROSSETT	FD101	CC001624	69900		CS023	80,801
						CONTINGENCY-MCGEHEE	FD101	CC001622	69900		CS024	65,360
						CONTINGENCY SPECIAL-MCGEHEE	FD101	CC001624	69900		CS024	108,239
						CONTINGENCY-AHEOTA	FD101	CC001622	69900		CS025	5,975
						CONTINGENCY SPECIAL-AHEOTA	FD101	CC001624	69900		CS025	12,418
												1,132,471
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0849	CS022	84,103
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0843	CS022	18,848

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	84,103
50000	ICWS-SC0843	18,848
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	25,231
69900	SALES AND SERVICES BUDGET ONLY	1,132,471
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,260,653

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001626-CS022  
FN0660**

**INFORMATION TECHNOLOGY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	A. J. ROSS	B	NC	10	CHIEF INFORMATION OFFICER	FD101	CC001626	50000	SC0849	86,250	86,250
							FD101	CC001537	50000	SC0849	<u>28,750</u>	
002	12-MOS	G. B. DAUGHERTY	B	NC	16	DIRECTOR OF NETWORK SERVICES	FD101	CC001626	50000	SC0849	37,517	37,517
							FD101	CC001537	50000	SC0849	<u>37,517</u>	
003	12-MOS	C. C. FENDLEY	B	NC	16	WORKDAY SYSTEMS ADMINISTRATOR	FD101	CC001626	50000	SC0849	56,040	56,040
004	12-MOS	J. A. BARNES	B	NC	16	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101	CC001626	50000	SC0849	27,270	27,270
							FD101	CC001537	50000	SC0849	27,270	
							FD104	CC001353	50000	SC0844	<u>12,120</u>	
005	12-MOS	M. W. MIXON	B	NC	31	DIRECTOR OF SYSTEMS MANAGEMENT	FD101	CC001626	50000	SC0849	28,800	28,800
							FD101	CC001537	50000	SC0849	<u>28,800</u>	
006	12-MOS	C. L. ADAIR	B	NC	31	WORKDAY ADMINISTRATOR	FD101	CC001626	50000	SC0849	71,400	71,400
007	12-MOS			NC	38	SYSTEMS ANALYST	FD101	CC001626	50000	SC0849	20,000	20,000
							FD101	CC001537	50000	SC0849	<u>20,000</u>	
008	12-MOS	T. R. HUDSPETH	M	NC	90	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101	CC001626	50000	SC0849	20,334	20,334
							FD101	CC001537	50000	SC0849	<u>20,334</u>	
009	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	40	INFORMATION TECHNOLOGY MANAGER	FD101	CC001626	50000	SC0849	20,030	20,030
							FD101	CC001537	50000	SC0849	<u>20,030</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001626-CS022  
 FN0660

INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
010	12-MOS	P. D. MILLER	M	NC	41	SENIOR INSTRUCTIONAL TECHNOLOGY SPECIALIST	FD101	CC001630	50000	SC0849	36,265	36,265
011	12-MOS	L. P. ADAMS	B	NC	43	NETWORK SUPPORT ANALYST	FD101	CC001626	50000	SC0849	17,819	17,819
							FD101	CC001537	50000	SC0849	17,820	
											35,639	
012	12-MOS	J. MCCRAY	B	NC	45	COMPUTER SUPPORT TECHNICIAN	FD101	CC001626	50000	SC0849	15,918	15,918
							FD101	CC001537	50000	SC0849	15,918	
											31,836	
013	12-MOS	A. CORNISH	A	NC	46	SOFTWARE SYSTEMS SPECIALIST	FD101	CC001626	50000	SC0851	14,087	14,087
							FD101	CC001537	50000	SC0851	14,088	
											28,175	
014	12-MOS	D. A. ROJAS		C	59B	ADMINISTRATIVE ANALYST	FD101	CC001626	50000	SC0851	14,918	14,918
							FD101	CC001537	50000	SC0851	14,918	
											29,836	
											724,213	466,648

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	466,648
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	139,994
69900	SALES AND SERVICES BUDGET ONLY	73,028
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	414,037
63500	OTHER COSTS	31,200
	TOTAL	1,124,907

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001626-CS023  
 FN0660

CROSSETT INFORMATION  
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. CHAMBLESS		NC	135	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	40,800	40,800

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,240
69900	SALES AND SERVICES BUDGET ONLY	8,607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>61,647</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001626-CS024  
 FN0660

MCGEHEE INFORMATION  
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	116	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	47,232	47,232
							FD101	CC001651	50000	SC0849	18,368	
							FD201-GR000511	CC001301	50000	SC0849	7,779	
											73,379	
002	12-MOS	L. M. GUSTAFSON		NC	118	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	30,462	30,462

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	77,694
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,936
52000	FRINGE BENEFITS	23,858
69900	SALES AND SERVICES BUDGET ONLY	40,202
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	148,690

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001628-CS022**  
 FUNCTION    **FN0660**

**AREON MEMBERSHIP**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	58,047
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>58,047</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001628-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE AREON MEMBERSHIP**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	24,317
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,317</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001629-CS022**  
 FUNCTION    **FN0660**

**IT SYSTEM WIDE ERP**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	843,813
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>843,813</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001444-CS022**  
 FUNCTION    **FN0660**

**ALUMNI AFFAIRS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. HUGHES	M	NC	25	ALUMNI AND DEVELOPMENT OFFICER	FD101	CC001444	50000	SC0849	45,900	45,900

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,900
50000	ICWS-SC0843	14,519
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	14,167
69900	SALES AND SERVICES BUDGET ONLY	22,515
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>102,101</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001631-CS022**  
 FUNCTION    **FN0660**

**ALUMNI AFFAIRS HOMECOMING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,494
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,494</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001632-CS022**  
 FUNCTION    **FN0660**

**ALUMNI AFFAIRS POSTAGE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	13,149
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,149</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001634-CS022  
 FN0660

MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. ENGLERT	M	NC	17	DIRECTOR OF MARKETING	FD101	CC001634	50000	SC0849	65,000	65,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	65,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	19,500
69900	SALES AND SERVICES BUDGET ONLY	8,523
61250	SERVICES-SC0008 ADVERTISING	185,500
63500	OTHER COSTS	
	TOTAL	<u>278,523</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001634-CS023**  
 FUNCTION    **FN0660**

**CROSSETT MEDIA SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	30,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>30,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001634-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE MEDIA SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	30,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>30,000</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001635-CS022**  
 FUNCTION    **FN0660**

**HUMAN RELATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	18,415
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,415</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001635-CS023**  
 FUNCTION    **FN0660**

**CROSSETT HUMAN RELATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	735
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001635-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE HUMAN RELATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	576
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>576</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001636-CS022**  
 FUNCTION    **FN0660**

OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	24,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001637-CS022**  
 FUNCTION    **FN0660**

**COMMENCEMENT**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	25,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001638-CS022**  
 FUNCTION    **FN0660**

**PARENTS' DAY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	12,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001639-CS022  
 FN0660

GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. C. DAVIS	D	F	92B	DIRECTOR OF GOVERNMENTAL RELATIONS/ASSOCIATE	FD101	CC001639	50000	SC0844	25,800	25,800
						PROFESSOR OF POLITICAL SCIENCE	FD101	CC001272	50000	SC0849	<u>45,231</u>	
											71,031	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	25,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,626
69900	SALES AND SERVICES BUDGET ONLY	3,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>33,576</u></u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023			FUND-COST CENTER-CAMPUS SITE FUNCTION				FD101-CC001642-CS022 FN0660	FISCAL OPERATIONS				
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	F. J. PORTO III	B	NC	16	CONTROLLER	FD101	CC001642	50000	SC0849	86,700	86,700
002	12-MOS	J. L. ADAMS	B	NC	15	BUSINESS MANAGER	FD101	CC001642	50000	SC0849	76,500	76,500
003	12-MOS	M. L. HESTER	B	NC	16	ACCT SERVICES ADMINISTRATOR	FD101	CC001642	50000	SC0849	58,000	58,000
004	12-MOS	G. SMITH	B	C	47	ASSISTANT CONTROLLER	FD101	CC001642	50000	SC0851	46,285	46,285
005	12-MOS	R. K. HATLEY	A	C	48B	FISCAL SUPPORT SUPERVISOR	FD101	CC001642	50000	SC0851	45,000	45,000
006	12-MOS	A. FORREST	B	C	48E	FISCAL SUPPORT ANALYST	FD101	CC001642	50000	SC0851	29,836	29,836
007	12-MOS	L. A. MCDANIEL		C	51	PROCUREMENT COORDINATOR	FD101	CC001642	50000	SC0851	20,000	20,000
								CC001602	50000	SC0851	20,000	
											40,000	
008	12-MOS	H. LIVINGSTON	B	C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001642	50000	SC0851	25,773	25,773
											408,094	388,094

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	388,094
50000	ICWS-SC0843	3,107
50000	EXTRA HELP-SC0193	10,277
52000	FRINGE BENEFITS	117,243
69900	SALES AND SERVICES BUDGET ONLY	107,310
61250	SERVICES	
63500	OTHER COSTS	12,316
	TOTAL	638,347



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001645-CS022**  
 FUNCTION    **FN0660**

FISCAL OPERATIONS  
 NON-RESIDENT ALIEN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,406
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,406</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001646-CS022  
FN0660**

**CASHIERS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	M. ROBERTSON	B	C	48B	FISCAL SUPPORT SUPERVISOR	FD101	CC001646	50000	SC0851	39,055	39,055
010	12-MOS	J. L. COOPER		C	48E	FISCAL SUPPORT ANALYST	FD101	CC001646	50000	SC0851	31,001	31,001
013	12-MOS	V. COLBURN		C	48F	FISCAL SUPPORT SPECIALIST	FD101	CC001646	50000	SC0851	25,773	25,773
											95,829	95,829

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	95,829
50000	ICWS-SC0843	7,500
50000	EXTRA HELP-SC0193	7,500
52000	FRINGE BENEFITS	29,343
69900	SALES AND SERVICES BUDGET ONLY	5,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	145,672

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001642-CS023  
 FN0660

CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. W. HALLMARK	A	C	137F	FISCAL SUPPORT SPECIALIST	FD101	CC001642	50000	SC0851	26,031	26,031

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	26,031
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	7,809
69900	SALES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>34,840</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001642-CS024**  
 FUNCTION    **FN0660**

**MCGEHEE FISCAL OPERATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	120A	ADMINISTRATIVE ASSISTANT	FD101	CC001642	50000	SC0851	3,100	3,100
							FD101	CC001301	50000	SC0851	6,976	
							FD101	CC001422	50000	SC0851	20,926	
											<u>31,002</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	930
69900	SALES AND SERVICES BUDGET ONLY	100
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u><u>4,630</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001647-CS022  
 FN1191

PLANT ADMINISTRATION  
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	12	DIRECTOR OF PHYSICAL PLANT	FD101	CC001647	50000	SC0849	88,137	88,137
003	12-MOS	T. L. MAGGARD	A	C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001647	50000	SC0851	27,630	27,630
											115,767	115,767

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	115,767
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34,730
69900	SALES AND SERVICES BUDGET ONLY	5,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	155,789

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001648-CS022**  
 FUNCTION    **FN1191**

PLANT ADMINISTRATION  
 AND PLANNING UNIFORMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	11,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001649-CS022**  
 FUNCTION    **FN1191**

**PROPERTY INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	214,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>214,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001649-CS023**  
 FUNCTION    **FN1191**

**CROSSETT PROPERTY  
 INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	22,606
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>22,606</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001649-CS024**  
 FUNCTION    **FN1191**

**MCGEHEE PROPERTY  
 INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	24,368
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001650-CS022**  
 FUNCTION    **FN1191**

**SAFETY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	794
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>794</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

			FUND-COST CENTER-CAMPUS SITE		FD101-CC001651-CS022		BUILDING MAINTENANCE					
POSITION	EMP	TITLE	FUNCTION		FN1191			SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		NC	44A	SKILLED TRADES FOREMAN	FD101	CC001651	50000	SC0849	49,312	49,312
002	12-MOS	K. M. HUDGENS		NC	44A	SKILLED TRADES FOREMAN	FD101	CC001651	50000	SC0849	48,974	48,974
003	12-MOS	M. A. CARTER		NC	44B	SKILLED TRADES SUPERVISOR	FD101	CC001651	50000	SC0849	40,178	40,178
							FD101	CC001657	50000	SC0853	8,000	
											48,178	
004	12-MOS	J. B. BYRD		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	32,625	32,625
005	12-MOS	I. PARKE		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	30,000	30,000
006	12-MOS	W. T. GARDNER, JR.		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	32,625	32,625
007	12-MOS			NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	30,740	30,740
008	12-MOS	J. A. WHITE		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	29,836	29,836
009	12-MOS	A. SIMPSON		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	31,983	31,983
010	12-MOS	J. CARTER		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	29,836	29,836
011	12-MOS	J. A. MCDANIEL		NC	44D	SKILLED TRADES APPRENTICE	FD101	CC001651	50000	SC0849	26,000	26,000

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD101-CC001651-CS022  
 FN1191

BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	12-MOS	B. A. STAFFORD		NC	44E	APPRENTICE TRADESMAN	FD101	CC001651	50000	SC0849	23,338	23,338
											413,447	405,447

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	405,447
50000	ICWS-SC0843	6,263
50000	EXTRA HELP-SC0193	14,000
52000	FRINGE BENEFITS	122,744
69900	SALES AND SERVICES BUDGET ONLY	159,701
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	176,990
63500	OTHER COSTS	
	TOTAL	885,145

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001651-CS023**  
 FUNCTION    **FN1191**

**CROSSETT BUILDING MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B.G. BETTIS		C	139	MAINTENANCE SUPERVISOR	FD101	CC001651	50000	SC0851	23,914	23,914
							FD101	CC001664	50000	SC0851	7,971	
											<u>31,885</u>	
002	12-MOS			C	140	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001651	50000	SC0851	23,338	23,338
											<u>55,223</u>	<u>47,252</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	47,252
50000	ICWS-SC0843	6,000
50000	EXTRA HELP-SC0193	3,000
52000	FRINGE BENEFITS	14,414
69900	SALES AND SERVICES BUDGET ONLY	50,061
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>120,727</u></u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD101-CC001651-CS024  
FN1191**

**MCGEHEE BUILDING MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	116 INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001651	50000	SC0849	18,368	18,368
						FD101	CC001626	50000	SC0849	47,232	
						FD201-GR000511	CC001301	50000	SC0849	7,779	
										73,379	
002	12-MOS	J. BARNARD		NC	145 MAINTENANCE DIRECTOR	FD101	CC001651	50000	SC0849	41,180	41,180
						FD201-GR000511	CC001301	50000	SC0849	3,835	
						FD202-GR000584	CC001301	50000	SC0849	2,924	
										47,939	
003	12-MOS	J. A. ASHCRAFT		C	123 MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0851	23,548	23,548
004	12-MOS	K. A. RHODES		C	123 MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0851	23,548	23,548
										168,414	106,644

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	106,644
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	31,993
69900	SALES AND SERVICES BUDGET ONLY	40,380
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	179,017

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001651-CS025**  
 FUNCTION    **FN1191**

**AHEOTA BUILDING MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,000</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001652-CS022**  
FUNCTION    **FN1191**

**BOILER OPERATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	F. FEESER		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	28,415	28,415
002	12-MOS	L. GILLIAM		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	28,415	28,415
003	12-MOS	S. A. MAY		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	31,072	31,072
004	12-MOS	S. N. WILLIAMS		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	30,462	30,462
											118,364	118,364

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	118,364
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	36,693
69900	SALES AND SERVICES BUDGET ONLY	4,410
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	159,467



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001653-CS022**  
 FUNCTION    **FN1191**

**CHANCELLOR'S HOME**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,700</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001654-CS022	CUSTODIAL SERVICES					
POSITION	EMP	TITLE				FUNCTION	FN1191	SPEND		TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	M. D. SUBER		C	68	DIRECTOR OF CUSTODIAL SERVICES	FD101	CC001654	50000	SC0851	25,543	25,543
002	12-MOS	P. T. DUNN		C	73	INST SERVICES SHIFT SUPERVISOR	FD101	CC001654	50000	SC0851	23,753	23,753
003	12-MOS	V. GILMORE		C	80	INST SERVICES SUPERVISOR	FD101	CC001654	50000	SC0851	23,662	23,662
004	12-MOS	L. D. BELL		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
005	12-MOS	M. S. BOSTIAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
006	12-MOS	M. E. BERRYMAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
007	12-MOS	E. S. DAUGHERTY		C	110	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
008	12-MOS	T. DAVID		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
009	12-MOS	M. CASTILLO-CHINO		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
010	12-MOS	K. SIMPSON		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,168	23,168
011	12-MOS	N. GREENHAM		C	110	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
012	12-MOS	B. S. HEINZELMAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
013	12-MOS	J. BATES		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
014	12-MOS	G. CLARK		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,168	23,168
015	12-MOS			C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,168	23,168
016	12-MOS	T. J. PALMER		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
017	12-MOS	P. KING		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,168	23,168

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023		FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001654-CS022 FN1191	CUSTODIAL SERVICES			SPEND	TOTAL	BUDGET		
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
018	12-MOS	B. SPENCER		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
019	12-MOS	B. C. SMITH		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
020	12-MOS	T. MILLER		C	110	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
021	12-MOS	K. STANLEY		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
022	12-MOS	G. NALLS		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
023	12-MOS	N. CONIL DE CUETO		C	110	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
024	12-MOS	J. E. COLEMAN		C	110	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
025	12-MOS	E. CARR		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
026	12-MOS	C. KING		C	110	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
027	12-MOS	L. DUKES		C	110	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,631	23,631
											638,250	638,250

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	638,250
50000	ICWS-SC0843	3,175
50000	EXTRA HELP-SC0193	13,000
52000	FRINGE BENEFITS	192,506
69900	SALES AND SERVICES BUDGET ONLY	40,209
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	887,140

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001654-CS024**  
 FUNCTION    **FN1191**

**MCGEHEE CUSTODIAL SERVICES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	27,380
52000	FRINGE BENEFITS	2,171
69900	SALES AND SERVICES BUDGET ONLY	8,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>38,051</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001655-CS022**  
 FUNCTION    **FN1191**

**GARBAGE DISPOSAL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	230
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>230</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001656-CS022**  
 FUNCTION    **FN1191**

**RECYCLING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,541
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,568
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,109</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001657-CS022**  
 FUNCTION    **FN1191**

**ENVIRONMENTAL COMPLIANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. A. CARTER		NC	44B	SKILLED TRADES SUPERVISOR	FD101	CC001657	50000	SC0853	8,000	8,000
							FD101	CC001651	50000	SC0849	<u>40,178</u>	
											48,178	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,434
69900	SALES AND SERVICES BUDGET ONLY	2,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>12,274</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTERS    **FD101-CC001658, CC001660, CC001662**  
 FUNCTION                **FN1191**

**UTILITIES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE    TITLE	FUND	COST CTR	ACCT	CATEGORY	CAMPUS SITE	BUDGET
					ELECTRICITY-MONTICELLO	FD101	CC001658	65000	SC0047	CS022	838,000
					GAS-MONTICELLO	FD101	CC001660	65000	SC0036	CS022	250,000
					GAS PURCHASING ADM-MONTICELLO	FD101	CC001660	63500	SC0034	CS022	2,350
					WATER-MONTICELLO	FD101	CC001662	65000	SC0048	CS022	101,700
					ELECTRICITY-CROSSETT	FD101	CC001658	65000	SC0047	CS023	50,126
					GAS-CROSSETT	FD101	CC001660	65000	SC0036	CS023	9,135
					WATER-CROSSETT	FD101	CC001662	65000	SC0048	CS023	1,500
					ELECTRICITY-MCGEHEE	FD101	CC001658	65000	SC0047	CS024	58,000
					GAS-MCGEHEE	FD101	CC001660	65000	SC0036	CS024	13,000
					WATER-MCGEHEE	FD101	CC001662	65000	SC0048	CS024	7,000
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1,330,811											

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	1,328,461
61250	SERVICES	
63500	OTHER COSTS	2,350
	TOTAL	<u>1,330,811</u>



**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001664-CS022	GROUNDS MAINTENANCE					
POSITION	EMP	TITLE				FN1191			SPEND	TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	J. B. HICKS		NC	44C	SKILLED TRADESMAN	FD101	CC001664	50000	SC0849	31,985	31,985
002	12-MOS	C. W. BARNARD		C	69	HEAVY EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0851	23,880	23,880
003	12-MOS	D. J. CHAMBERS		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548	23,548
004	12-MOS	J. K. FREEMAN		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548	23,548
005	12-MOS	D. H. RUSSELL		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548	23,548
006	12-MOS	D. RODRIGUEZ		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548	23,548
007	12-MOS	T. W. TRANTHAM		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548	23,548
008	12-MOS	J. T. FERGUSON		C	79	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0851	23,338	23,338
009	12-MOS	R. ROBBINS		C	79	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0851	23,338	23,338
											220,281	220,281

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	220,281
50000	ICWS-SC0843	5,523
50000	EXTRA HELP-SC0193	7,000
52000	FRINGE BENEFITS	66,639
69900	SALES AND SERVICES BUDGET ONLY	49,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	348,443

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001664-CS023**  
 FUNCTION    **FN1191**

**CROSSETT GROUNDS MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. J. BETTIS		C	139	MAINTENANCE SUPERVISOR	FD101	CC001664	50000	SC0851	7,971	7,971
							FD101	CC001651	50000	SC0851	<u>23,914</u>	
											31,885	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	7,971
50000	ICWS-SC0843	4,000
50000	EXTRA HELP-SC0193	1,200
52000	FRINGE BENEFITS	2,486
69900	SALES AND SERVICES BUDGET ONLY	7,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>23,497</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001664-CS024**  
 FUNCTION    **FN1191**

**MCGEHEE GROUNDS MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	18,820
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022-2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001665-CS022**  
 FUNCTION    **FN1191**

**INFRASTRUCTURE MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	10,901
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,901</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001666-CS022**  
 FUNCTION    **FN1191**

**TREE CAMPUS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001667-CS022**  
 FUNCTION    **FN1191**

**PARKING LOT AND ROADS PAINTING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER    **FD101-CC001420**  
 FUNCTION            **FN0710**

**FEE WAIVERS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						UNIV EMPLOYEES-MONTICELLO	FD101	PG100108	67000	SC0194	CS022	35,272
						EMPL'S DEPENDENT-MONTICELLO	FD101	PG100109	67000	SC0194	CS022	61,475
						EMPL'S SPOUSE-MONTICELLO	FD101	PG100110	67000	SC0194	CS022	11,568
						CONTIGUOUS STATE-MONTICELLO	FD101	PG100113	67000	SC0194	CS022	1,400,000
						SENIOR CITIZEN-MONTICELLO	FD101	PG100114	67000	SC0194	CS022	29,665
						CONCURRENT ENR-MONTICELLO	FD101	PG100120	67000	SC0194	CS022	100,000
						CONTIGUOUS STATE-CROSSETT	FD101	PG100113	67000	SC0194	CS023	16,500
						SENIOR CITIZEN-CROSSETT	FD101	PG100114	67000	SC0194	CS023	8,000
						CONTIGUOUS STATE-MCGEHEE	FD101	PG100113	67000	SC0194	CS024	300
						SENIOR CITIZEN-MCGEHEE	FD101	PG100114	67000	SC0194	CS024	1,512
<hr/>												
1,664,292												

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,664,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<hr/> <hr/> 1,664,292

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE      **FD101-CC001420-CS022**  
 FUNCTION      **FN0710**      **ACADEMIC SCHOLARSHIPS**

POSITION NUMBER	EMP PERIOD	NAME	TITLE DEG CLASS CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
				UNIVERSITY	FD101	PG100122	67000	SC0194	CS022	315,734
				UNIVERSITY FTFT FRESHMEN	FD101	PG100123	67000	SC0194	CS022	105,000
				VALEDICTORIAN SCHOLARSHIP	FD101	PG100124	67000	SC0194	CS022	36,072
				PERFORMANCE & LEADERSHIP	FD101	PG100125	67000	SC0194	CS022	73,450
				WEEVIL EXCELLENCE	FD101	PG100126	67000	SC0194	CS022	166,487
				PRE-FRESHMAN	FD101	PG100127	67000	SC0194	CS022	5,223
				ACADEMIC	FD101	PG100128	67000	SC0194	CS022	573,229
				ACADEMIC FTFT FRESHMEN	FD101	PG100129	67000	SC0194	CS022	191,000
				CHANCELLOR'S	FD101	PG100130	67000	SC0194	CS022	53,819
				CHANCELLOR'S FTFT FRESHMEN	FD101	PG100131	67000	SC0194	CS022	17,000
				TECH/COMM COLLEGE TRANSFER	FD101	PG100132	67000	SC0194	CS022	133,680
										1,670,694

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,670,694
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,670,694



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001420-CS022 FN0710	GRANTS-IN-AID E&G						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	FD101	PG100135	67000	SC0194	CS022	50,595
						KEYBOARD MUSIC ACHIEVEMENT	FD101	PG100136	67000	SC0194	CS022	10,214
						CHOIR	FD101	PG100137	67000	SC0194	CS022	112,500
						BAND	FD101	PG100138	67000	SC0194	CS022	468,342
						DEBATE	FD101	PG100139	67000	SC0194	CS022	57,680
						STUDENT GOVT ASSOCIATION	FD101	PG100140	67000	SC0194	CS022	12,375
						PEP BAND	FD101	PG100142	67000	SC0194	CS022	5,893
						JAZZ BAND	FD101	PG100143	67000	SC0194	CS022	36,000
						RODEO	FD101	PG101193	67000	SC0194	CS022	42,618
											796,217	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	796,217
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	796,217

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023			FUND-COST CENTER-CAMPUS SITE FUNCTION		FD101-CC001420-CS022 FN0710	MISCELLANEOUS SCHOLARSHIPS					
POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
					MISCELLANEOUS	FD101	PG100145	67000	SC0194	CS022	6,287
					EAST SCHOLARSHIP	FD101	PG100147	67000	SC0194	CS022	7,560
					SPECIAL RECOGNITION	FD101	PG100148	67000	SC0194	CS022	9,700
					AMBASSADORS	FD101	PG100149	67000	SC0194	CS022	18,000
					FIFTH YEAR	FD101	PG100150	67000	SC0194	CS022	3,759
					NATIONAL GUARD 25% MATCH	FD101	PG100153	67000	SC0194	CS022	15,000
					AATYC SCHOLARSHIP	FD101	PG100154	67000	SC0194	CS022	10,000
					AMERICORP SCHOLARSHIP	FD101	PG100155	67000	SC0194	CS022	10,920
					STEM MINORITY SCHOLARSHIP	FD101	PG101227	67000	SC0194	CS022	10,000
					STUDENT ACHIEVEMENT	FD101	PG101576	67000	SC0194	CS022	66,500
											157,726

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	157,726
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	157,726

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER **FD101-CC001420**  
 FUNCTION **FN0710**

TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						CROSSETT TECHNICAL	FD101	PG100157	67000	SC0194	CS023	18,800
						MCGEHEE TECHNICAL	FD101	PG100157	67000	SC0194	CS024	1,182
											19,982	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	19,982
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	19,982

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER **FD101-CC001642**

**MANDATORY TRANSFERS  
 FOR DEBT SERVICE E&G**

POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						PRINCIPAL-MONTICELLO	FD101	CC001642	81010	CS022	20,419
						INTEREST-MONTICELLO	FD101	CC001642	81010	CS022	649,176
						PAYING AGENT FEES-MONTICELLO	FD101	CC001642	81010	CS022	444
						TRUST FEE-MONTICELLO	FD101	CC001642	81010	CS022	4,435
						PRINCIPAL-CROSSETT	FD101	CC001642	81010	CS023	2,916
						INTEREST-CROSSETT	FD101	CC001642	81010	CS023	20,681
						PAYING AGENT FEES-CROSSETT	FD101	CC001642	81010	CS023	25
						TRUST FEE-CROSSETT	FD101	CC001642	81010	CS023	250
						PRINCIPAL-MCGEHEE	FD101	CC001642	81010	CS024	3,889
						INTEREST-MCGEHEE	FD101	CC001642	81010	CS024	27,583
						PAYING AGENT FEES-MCGEHEE	FD101	CC001642	81010	CS024	33
						TRUST FEE-MCGEHEE	FD101	CC001642	81010	CS024	334
											730,185

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	730,185
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	730,185

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER **FD101-CC001642**

**NON-MANDATORY TRANSFERS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						TRANSFER TO AUXILIARY-ATHLETICS	FD101	CC001642	81000	CS022	896,971
						TRANSFER TO PLANT- MONTICELLO	FD101	CC001642	81000	CS022	3,052,440
						TRANSFER TO PLANT-CROSSETT	FD101	CC001642	81000	CS023	175,335
						TRANSFER TO PLANT-MCGEHEE	FD101	CC001642	81000	CS024	134,573
											4,259,319

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81000	NON-MANDATORY TRANSFERS	4,259,319
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	4,259,319

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD104-CC001337-CS022  
FN0830**

**ATHLETIC DIRECTOR**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	99	ASSOCIATE VICE CHANCELLOR/ ATHLETIC DIRECTOR	FD104	CC001337	50000	SC0849	117,000	117,000
002	12-MOS	P. GOLDEN	M	NC	22	ASSOCIATE ATHLETIC DIRECTOR FOR GAME OPERATIONS/FACILITIES	FD104	CC001337	50000	SC0849	45,000	45,000
003	12-MOS	G. PACE	B	NC	30	ASSISTANT ATHLETIC DIRECTOR FOR EXTERNAL OPERATIONS	FD104	CC001337	50000	SC0849	40,000	40,000
004	12-MOS	K. WEVER	B	C	59D	ADMINISTRATIVE SPECIALIST III	FD104	CC001337	50000	SC0851	25,773	25,773
											227,773	227,773

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	227,773
50000	ICWS-SC0843	15,857
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	68,332
69900	SALES AND SERVICES BUDGET ONLY	13,220
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	325,182

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001338-CS022**  
 FUNCTION    **FN0830**

**ATHLETIC DIRECTOR  
 CONFERENCE DUES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	25,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001339-CS022**  
 FUNCTION    **FN0830**

**ATHLETIC DIRECTOR**  
**COPIER MAINTENANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>



**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001340-CS022**  
FUNCTION    **FN0830**

**MEN'S FOOTBALL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS		M	NC	100	HEAD FOOTBALL COACH/ INSTRUCTOR		FD104	CC001340	50000	SC0849	79,200	79,200
								FD101	CC001275	50000	SC0849	8,800	
002	12-MOS	W. M. ASHBURN	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104	CC001340	50000	SC0849	45,000	45,000
								FD101	CC001275	50000	SC0849	5,000	
003	12-MOS	T.D. PRUITT	B	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104	CC001340	50000	SC0849	27,000	27,000
								FD101	CC001275	50000	SC0849	3,000	
004	12-MOS	R. K. LUSBY	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104	CC001340	50000	SC0849	49,518	49,518
								FD101	CC001275	50000	SC0849	5,502	
005	12-MOS	S. WRIGHT	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD104	CC001340	50000	SC0849	38,021	38,021
								FD101	CC001275	50000	SC0849	4,224	

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD104-CC001340-CS022  
 FN0830

MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
006	12-MOS	T. WILLIAMS	B	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	34,858	34,858
							FD101	CC001275	50000	SC0849	3,873	
											<u>38,731</u>	
											<u>303,996</u>	<u>273,597</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	273,597
50000	ICWS-SC0843	10,000
50000	EXTRA HELP-SC0193	10,788
52000	FRINGE BENEFITS	82,935
69900	SALES AND SERVICES BUDGET ONLY	139,612
61250	SERVICES-SC0167 GAME OFFICIALS	15,210
63500	OTHER COSTS	
	TOTAL	<u>532,142</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE **FD104-CC001341-CS022**  
FUNCTION **FN0830**

**MEN'S BASKETBALL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. TAPP	M	NC	100	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD104 FD101	CC001341 CC001275	50000 50000	SC0849 SC0849	70,200 7,800	70,200
											<u>78,000</u>	
002	12-MOS	J. WAGNER	M	NC	101	ASSISTANT MEN'S BASKETBALL COACH/INSTRUCTOR	FD104 FD101	CC001341 CC001275	50000 50000	SC0849 SC0849	32,400 3,600	32,400
											<u>36,000</u>	
											<u>114,000</u>	<u>102,600</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	102,600
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	4,700
52000	FRINGE BENEFITS	31,153
69900	SALES AND SERVICES BUDGET ONLY	48,115
61250	SERVICES-SC0167 GAME OFFICIALS	9,870
63500	OTHER COSTS	
	TOTAL	<u>196,438</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001342-CS022**  
 FUNCTION    **FN0830**

**WOMEN'S BASKETBALL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. MIDLICK	M	NC	100	HEAD WOMEN'S BASKETBALL	FD104	CC001342	50000	SC0849	47,700	47,700
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	5,300	
											53,000	
002	12-MOS	M. WEBB	M	NC	101	ASSISTANT WOMEN'S BASKETBALL	FD104	CC001342	50000	SC0849	27,000	27,000
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	3,000	
											30,000	
											83,000	74,700

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	74,700
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,200
52000	FRINGE BENEFITS	22,664
69900	SALES AND SERVICES BUDGET ONLY	48,115
61250	SERVICES-SC0167 GAME OFFICIALS	9,270
63500	OTHER COSTS	
	TOTAL	157,949

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE **FD104-CC001343-CS022**  
FUNCTION **FN0830**

**MEN'S BASEBALL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. M. HARVEY	M	NC	100	HEAD BASEBALL COACH/ INSTRUCTOR	FD104	CC001343	50000	SC0849	71,604	71,604
							FD101	CC001275	50000	SC0849	7,956	
											79,560	
002	12-MOS	M. JELKS	M	NC	101	ASSOCIATE MEN'S BASEBALL COACH/INSTRUCTOR	FD104	CC001343	50000	SC0849	32,684	32,684
							FD101	CC001275	50000	SC0849	3,631	
											36,315	
											115,875	104,288

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	104,288
50000	ICWS-SC0843	2,000
50000	EXTRA HELP-SC0193	1,050
52000	FRINGE BENEFITS	31,370
69900	SALES AND SERVICES BUDGET ONLY	62,115
61250	SERVICES-SC0167 GAME OFFICIALS	10,870
63500	OTHER COSTS	
	TOTAL	<u>211,693</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE **FD104-CC001344-CS022**  
FUNCTION **FN0830**

**WOMEN'S SOFTBALL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. M. LEM	M	NC	100	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD104 FD101	CC001344 CC001275	50000 50000	SC0849 SC0849	40,392 4,488	40,392
											<u>44,880</u>	
002	12-MOS	K. RHINE	M	NC	101	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD104 FD101	CC001344 CC001275	50000 50000	SC0849 SC0849	27,000 3,000	27,000
											<u>30,000</u>	
											<u>74,880</u>	<u>67,392</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	67,392
50000	ICWS-SC0843	2,096
50000	EXTRA HELP-SC0193	1,150
52000	FRINGE BENEFITS	20,309
69900	SALES AND SERVICES BUDGET ONLY	48,615
61250	SERVICES-SC0167 GAME OFFICIALS	6,370
63500	OTHER COSTS	
	TOTAL	<u>145,932</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD104-CC001345-CS022  
 FN0830

MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. HAMILTON	M	NC	100	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	FD104	CC001345	50000	SC0849	16,200	16,200
							FD104	CC001348	50000	SC0849	16,200	
							FD101	CC001275	50000	SC0849	3,600	
											<u>36,000</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,860
69900	SALES AND SERVICES BUDGET ONLY	22,360
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>43,420</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001346-CS022**  
 FUNCTION    **FN0830**

**MEN'S CROSS COUNTRY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	147
69900	SALES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,417</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD101-CC001347-CS022**  
 FUNCTION    **FN0830**

**WOMEN'S CROSS COUNTRY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	147
69900	SALES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,417</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE  
 FUNCTION

FD104-CC001348-CS022  
 FN0830

WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. HAMILTON	M	NC	100	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF/INSTRUCTOR	FD104	CC001348	50000	SC0849	16,200	16,200
							FD104	CC001345	50000	SC0849	16,200	
							FD101	CC001275	50000	SC0849	3,600	
											<u>36,000</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	16,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,860
69900	SALES AND SERVICES BUDGET ONLY	22,360
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>43,420</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001349-CS022**  
 FUNCTION    **FN0830**

**WOMEN'S VOLLEYBALL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. ENGLISH	M	NC	100	HEAD WOMEN'S VOLLEYBALL COACH/INSTRUCTOR	FD104 FD101	CC001349 CC001275	50000 50000	SC0849 SC0849	42,141 4,682	42,141
											<u>46,823</u>	
002	9-MOS			NC	98	GRADUATE ASSISTANT	FD104	CC001349	50000	SC0845	6,375	6,375
											<u>53,198</u>	<u>48,516</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,516
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,865
52000	FRINGE BENEFITS	13,375
69900	SALES AND SERVICES BUDGET ONLY	44,615
61250	SERVICES-SC0167 GAME OFFICIALS	4,540
63500	OTHER COSTS	9,851
	TOTAL	<u>123,762</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001350-CS022**  
 FUNCTION    **FN0830**

**ATHLETIC TRAINER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	102	HEAD ATHLETIC TRAINER	FD104	CC001350	50000	SC0849	53,107	53,107
							FD101	CC001275	50000	SC0849	5,901	
											<u>59,008</u>	
002	12-MOS			NC	104	ASSISTANT ATHLETIC TRAINER	FD104	CC001350	50000	SC0849	35,047	35,047
							FD101	CC001275	50000	SC0849	3,894	
											<u>38,941</u>	
											<u>97,949</u>	<u>88,154</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	88,154
50000	ICWS-SC0843	12,240
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	26,446
69900	SALES AND SERVICES BUDGET ONLY	36,659
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>163,499</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001351-CS022**  
 FUNCTION    **FN0830**

**COMPLIANCE OFFICER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. LUSBY	M	NC	103	ASSISTANT ATHLETIC DIRECTOR	FD104	CC001351	50000	SC0849	40,000	40,000
						FOR COMPLIANCE/SENIOR WOMAN	FD104	CC001354	50000	SC0853	<u>3,000</u>	
						ADMINISTRATOR					43,000	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,000
69900	SALES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>55,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001353-CS022**  
 FUNCTION    **FN0830**

**CHEERLEADERS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	16	CHEER COACH/DIRECTOR OF END USER SUPPORT	FD104	CC001353	50000	SC0853	12,120	12,120
							FD101	CC001537	50000	SC0849	26,520	
							FD101	CC001626	50000	SC0849	26,520	
											<u>65,160</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,120
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,636
69900	SALES AND SERVICES BUDGET ONLY	10,238
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>25,994</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001354-CS022**  
 FUNCTION    **FN0830**

**GAC/SENIOR WOMAN  
 ADMINISTRATOR**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. LUSBY	M	NC	103	SENIOR WOMAN ADMINISTRATOR/ ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	FD104 FD104	CC001354 CC001351	50000 50000	SC0853 SC0849	3,000 40,000	3,000 43,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	900
69900	SALES AND SERVICES BUDGET ONLY	1,470
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,370</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001355-CS022**  
 FUNCTION    **FN0830**

FACULTY REPRESENTATIVE-  
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	92B	FACULTY REPRESENTATIVE	FD104	CC001355	50000	SC0853	4,800	4,800
						ATHLETICS/ASSOCIATE PROFESSOR	FD101	CC001274	50000	SC0849	<u>68,652</u>	
						OF ACCOUNTING AND BUSINESS					73,452	
						ADMINISTRATION						

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	4,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,440
69900	SALES AND SERVICES BUDGET ONLY	1,960
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>8,200</u></u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001663-CS022**  
 FUNCTION    **FN0830**

**ATHLETIC FACILITIES/UTILITIES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	89,897
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>89,897</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTERS    **FD104-CC001356, CC001357**  
 FUNCTION                **FN0830**

**ATHLETIC INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						ATHLETIC INSURANCE DEDUCTIBLE	FD104	CC001356	69900	CS022	150,000
						ATHLETIC INSURANCE PREMIUMS	FD104	CC001357	69900	CS022	70,000
											220,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	220,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	220,000

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001360-CS022**  
 FUNCTION    **FN0830**

**SPORTS INFORMATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. TOW	B	NC	100	ASSISTANT ATHLETIC DIRECTOR FOR ATHLETIC COMMUNICATIONS	FD104	CC001360	50000	SC0849	40,000	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,000
69900	SALES AND SERVICES BUDGET ONLY	9,050
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>61,050</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2022/2023				FUND-CAMPUS SITE FUNCTION	FD104-CS022 FN0830	ATHLETIC SCHOLARSHIPS							
POSITION NUMBER	EMP PERIOD	TITLE NAME		DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
							MEN'S FOOTBALL	FD104	CC001340	67000	SC0194	CS022	502,749
							MEN'S BASKETBALL	FD104	CC001341	67000	SC0194	CS022	140,474
							WOMEN'S BASKETBALL	FD104	CC001342	67000	SC0194	CS022	140,474
							MEN'S BASEBALL	FD104	CC001343	67000	SC0194	CS022	125,687
							WOMEN'S SOFTBALL	FD104	CC001344	67000	SC0194	CS022	103,507
							MEN'S GOLF	FD104	CC001345	67000	SC0194	CS022	44,360
							MEN'S CROSS COUNTRY	FD104	CC001346	67000	SC0194	CS022	14,787
							WOMEN'S CROSS COUNTRY	FD104	CC001347	67000	SC0194	CS022	22,180
							WOMEN'S GOLF	FD104	CC001348	67000	SC0194	CS022	66,540
							WOMEN'S VOLLEYBALL	FD104	CC001349	67000	SC0194	CS022	110,900
												1,271,658	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,271,658
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,271,658

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-CAMPUS SITE **FD104-CS022**  
 FUNCTION **FN0830**

GRANTS-IN-AID AUXILIARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CHEERLEADERS	FD104	CC001353	67000	SC0194	CS022	36,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	36,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>36,000</u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO  
BUDGET FOR 2022/2023**

FUND-COST CENTER-CAMPUS SITE  
FUNCTION

**FD104-CC001367-CS022  
FN0810**

**RESIDENCE HALLS COMBINED**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. PAYTON	M	NC	106	UAM DIRECTOR OF HOUSING	FD104	CC001367	50000	SC0849	50,000	50,000
002	12-MOS			NC	109	RESIDENT HALL MANAGER	FD104	CC001367	50000	SC0849	35,000	35,000
003	12-MOS			NC	98	GRADUATE ASSISTANT	FD104	CC001367	50000	SC0845	8,500	8,500
004	12-MOS			NC	98	GRADUATE ASSISTANT	FD104	CC001367	50000	SC0845	8,500	8,500
											102,000	102,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	102,000
50000	ICWS-SC0843	24,614
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	26,848
69900	SALES AND SERVICES BUDGET ONLY	31,500
61250	SERVICES-SC0066 RA STIPENDS	242,030
63500	OTHER COSTS	13,605
	TOTAL	440,597

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001368-CS022**  
 FUNCTION    **FN0810**

RESIDENCE HALLS COMBINED  
 RESIDENCE LIFE ACTIVITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001369-CS022**  
 FUNCTION    **FN0810**

RESIDENCE HALLS COMBINED  
 OFFICE SUPPLIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,655
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,655</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001370-CS022**  
 FUNCTION    **FN0810**

RESIDENCE HALLS COMBINED  
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	57,861
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>57,861</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001371-CS022**  
 FUNCTION    **FN0810**

RESIDENCE HALLS COMBINED  
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001373-CS022**  
 FUNCTION    **FN0810**

UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,707
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,707</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001374-CS022**  
 FUNCTION    **FN0820**

**BRICK RESIDENCES**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,925
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,925</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTERS      **FD104-CC001375, CC001376, CC001377, CC001378**      **CAFETERIA**  
 FUNCTION                      **FN0840**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						CAFETERIA OPERATIONS	FD104	CC001375	69900	CS022	29,439
						CAFETERIA FOOD SERVICE PMTS	FD104	CC001376	69900	CS022	1,106,847
						PRETERM MEAL PAYMENTS	FD104	CC001377	69900	CS022	11,315
						FOOD SERVICE REQUIRED DECLINING BALANCE	FD104	CC001378	69900	CS022	200,000
											1,347,601

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,347,601
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,347,601

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001379-CS023**  
 FUNCTION    **FN0840**

**CROSSETT BOOKSTORE OPERATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001379-CS024**  
 FUNCTION    **FN0840**

**MCGEHEE BOOKSTORE OPERATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001380-CS023**  
 FUNCTION    **FN0840**

**CROSSETT BOOKSTORE**  
**PURCHASES FOR RESALE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001380-CS024**  
 FUNCTION    **FN0840**

MCGEHEE BOOKSTORE  
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001381-CS022**  
 FUNCTION    **FN0840**

**STADIUM**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	12,250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001382-CS022**  
 FUNCTION    **FN0840**

**PRACTICE FOOTBALL FIELD**

POSITION	EMP	TITLE			FUNCTION	FUND	COST CTR	ACCT	SPEND	CATEGORY	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE					SALARY	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001383-CS022**  
 FUNCTION    **FN0840**

POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	208
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>208</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001384-CS022**  
 FUNCTION    **FN0840**

**CABLEVISION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	52,713
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>52,713</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001385-CS022**  
 FUNCTION    **FN0840**

**TROTTER HOUSE OPERATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,000
65000	UTILITIES	6,500
63500	OTHER COSTS	3,000
	TOTAL	<u>17,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001386-CS022**  
 FUNCTION    **FN0840**

**WEIGHT ROOM**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001387-CS022**  
 FUNCTION    **FN0840**

END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,450</u>



UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001388-CS022**  
 FUNCTION    **FN0840**

**INDOOR PRACTICE FACILITY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001389-CS022**  
 FUNCTION    **FN0840**

**FIELD HOUSE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	10,780
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001390-CS022**  
 FUNCTION    **FN0840**

**SOFTBALL FIELD**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,440
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001391-CS022**  
 FUNCTION    **FN0840**

**BASEBALL FIELD**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,440
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001392-CS022**  
 FUNCTION    **FN0840**

**TENNIS COURTS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER-CAMPUS SITE    **FD104-CC001394-CS022**  
 FUNCTION    **FN0840**

**INTRAMURAL FIELD**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO  
 BUDGET FOR 2022/2023

FUND-COST CENTER **FD104-CC001642**

**MANDATORY TRANSFERS  
 FOR DEBT SERVICE AUXILIARY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						PRINCIPAL-MONTICELLO	FD104	CC001642	81010	CS022	767,777
						INTEREST-MONTICELLO	FD104	CC001642	81010	CS022	250,266
						PAYING AGENT FEES-MONTICELLO	FD104	CC001642	81010	CS022	698
						TRUST FEE-MONTICELLO	FD104	CC001642	81010	CS022	<u>6,982</u>
											1,025,723

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	1,025,723
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>1,025,723</u></u>